

**COUNTY OF SACRAMENTO
CALIFORNIA**

For the Agenda of:
February 24, 2021
Timed: 10:15 a.m.

To: Board of Supervisors
Board of Directors,
Housing Authority of the County of Sacramento

Through: Ann Edwards, Interim County Executive

Bruce Wagstaff, Deputy County Executive, Social Services

From: Ethan Dye, Acting Director, Department of Human Assistance

LaShelle Dozier, Executive Director,
Sacramento Housing and Redevelopment Agency

Subject: Retroactive Authorization To Apply For And Accept COVID-19 Tenant Relief Act Funding In The Amount Of \$33,228,384 From The State Department Of Housing And Community Development And Emergency Rental Assistance Program Funding In The Amount Of \$30,874,446 From The United States Department Of The Treasury For A Total Amount Of \$64,102,830; Execute An Agreement With The Housing Authority Of The County Of Sacramento In An Amount Not To Exceed \$64,102,830 To Administer The Sacramento Emergency Rental Assistance Phase Two Program To Provide Financial Assistance To Eligible Households That Are Unable To Pay Rent And Utilities Due To The COVID-19 Pandemic; Approve The Housing Authority Of The County Budget For The Administration Of The Sacramento Emergency Assistance Phase Two Program; And Approve An Appropriation Adjustment Request In The Amount Of \$37,421,287 (AAR No. 2021-2028)

District(s): All

RECOMMENDED ACTION

Adopt the attached Resolution retroactively authorizing the Acting Director of the Department of Human Assistance (DHA) or his designee, to:

Retroactive Authorization To Apply For And Accept COVID-19 Tenant Relief Act Funding In The Amount Of \$33,228,384 From The State Department Of Housing And Community Development And Emergency Rental Assistance Program Funding In The Amount Of \$30,874,446 From The United States Department Of The Treasury For A Total Amount Of \$64,102,830; Execute An Agreement With The Housing Authority Of The County Of Sacramento In An Amount Not To Exceed \$64,102,830 To Administer The Sacramento Emergency Rental Assistance Phase Two Program To Provide Financial Assistance To Eligible Households That Are Unable To Pay Rent And Utilities Due To The COVID-19 Pandemic; Approve The Housing Authority Of The County Budget For The Administration Of The Sacramento Emergency Assistance Phase Two Program; And Approve An Appropriation Adjustment Request In The Amount Of \$37,421,287 (AAR No. 2021-2028)

Page 2

1. Apply for and accept COVID-19 Tenant Relief Act funding of \$33,228,384 from the State Business, Consumer Services and Housing Agency, Housing and Community Development (HCD) Department and \$30,874,446 in Emergency Rental Assistance Program (ERAP) funding from the United States Department of the Treasury; and
2. Execute an agreement with the Housing Authority of the County of Sacramento (Housing Authority) in an amount not to exceed \$64,102,830 to administer the Sacramento Emergency Rental Assistance (SERA) Phase Two Program to provide financial assistance to eligible households that are unable to pay rent and utilities due to the COVID-19 pandemic; and extend the agreement into Fiscal Year 2021-22 if all funds are not expended by June 30, 2021; and,
3. Amend the agreement for non-monetary changes, monetary decreases and to increase the agreement up to \$20,000 or ten percent of the original agreement, whichever is less, as long as funding exists; and to exercise the power to terminate, with or without cause, the agreement if/when necessary.
4. Approve Appropriation Adjustment Request (AAR No. 2021-2028) in the amount of \$37,421,287.

Adopt the attached Housing Authority Resolution authorizing the Executive Director of the Housing Authority, or her respective designee, to:

1. Administer the Sacramento Emergency Rental Assistance (SERA) Phase Two Program on behalf of the County with COVID-19 Tenant Relief Act and ERAP funds allocated by the Department of Human Assistance (DHA); and,
2. Use up to \$64,102,830 of COVID-19 Tenant Relief Act and ERAP funds from DHA to administer the SERA Phase Two Program; and,
3. Increase the Housing Authority's staff count by thirty-two (32) FTE to hire temporary employees to administer the program and manage the communication center; and,

Retroactive Authorization To Apply For And Accept COVID-19 Tenant Relief Act Funding In The Amount Of \$33,228,384 From The State Department Of Housing And Community Development And Emergency Rental Assistance Program Funding In The Amount Of \$30,874,446 From The United States Department Of The Treasury For A Total Amount Of \$64,102,830; Execute An Agreement With The Housing Authority Of The County Of Sacramento In An Amount Not To Exceed \$64,102,830 To Administer The Sacramento Emergency Rental Assistance Phase Two Program To Provide Financial Assistance To Eligible Households That Are Unable To Pay Rent And Utilities Due To The COVID-19 Pandemic; Approve The Housing Authority Of The County Budget For The Administration Of The Sacramento Emergency Assistance Phase Two Program; And Approve An Appropriation Adjustment Request In The Amount Of \$37,421,287 (AAR No. 2021-2028)

Page 3

4. Increase the temporary staffing budget to hire staff in support of the program; and,
5. Enter into and execute any and all contracts and related documents necessary to administer the SERA Phase Two Program, including temporary staffing contracts; and,
6. Approve Housing Authority SERA Phase Two Program proposed budget to utilize COVID-19 Tenant Relief Act and ERAP funding; and
7. Make related findings.

BACKGROUND

On March 27, 2020, Congress approved the Coronavirus Aid, Relief and Economic Security Act (CARES), Public Law 116-136. This act established a \$150 billion Coronavirus Relief fund. Funds were disbursed throughout the year to local jurisdictions by many agencies including the United States Department of the Treasury and the Housing and Urban Development (HUD) Department to assist families impacted by COVID-19.

On October 20, 2020, the Sacramento County Board of Supervisors adopted Resolution No. 2020-0671, approving the Sacramento Emergency Rental Assistance (SERA) Phase One Program and authorizing the Sacramento Housing and Redevelopment Agency (SHRA) to administer the program for residents of the unincorporated County and the cities of Folsom, Isleton, and Galt utilizing \$1.1 million of County Community Development Block Grant CARES Phase 3 (County CDBG- CV3) funds. The City of Sacramento also allocated \$2 million CDBG CARES Phase 3 (City CDBG-CV3) and \$3.36 million CARES Coronavirus Relief Funds (CARES CRF) to implement the rental assistance program in the City of Sacramento.

In aggregate, SERA Phase One provided emergency rental assistance to the residents of the City of Sacramento, the unincorporated areas of Sacramento County, and the cities of Folsom, Isleton and Galt, who have experienced a loss or reduction in wages as a result of the COVID-19 pandemic. Attachment 1 provides data on the families assisted through the SERA Phase One Program

Retroactive Authorization To Apply For And Accept COVID-19 Tenant Relief Act Funding In The Amount Of \$33,228,384 From The State Department Of Housing And Community Development And Emergency Rental Assistance Program Funding In The Amount Of \$30,874,446 From The United States Department Of The Treasury For A Total Amount Of \$64,102,830; Execute An Agreement With The Housing Authority Of The County Of Sacramento In An Amount Not To Exceed \$64,102,830 To Administer The Sacramento Emergency Rental Assistance Phase Two Program To Provide Financial Assistance To Eligible Households That Are Unable To Pay Rent And Utilities Due To The COVID-19 Pandemic; Approve The Housing Authority Of The County Budget For The Administration Of The Sacramento Emergency Assistance Phase Two Program; And Approve An Appropriation Adjustment Request In The Amount Of \$37,421,287 (AAR No. 2021-2028)

Page 4

in the City of Sacramento, the unincorporated County, and the cities of Folsom, Isleton and Galt. Elk Grove, Rancho Cordova and Citrus Heights receive their own allocation of CDBG-CV3 funds and elected to administer their own programs.

On December 27, 2020, the President signed into law the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA), which includes \$900 billion in supplemental appropriations for COVID-19 relief, to provide fast and direct economic assistance to American workers, families, and small businesses, and to preserve jobs for American industries.

These appropriations include \$25 billion in funding through the United States Department of the Treasury for the new Emergency Rental Assistance Program (ERAP) to provide funds for the payment of rent, rental arrears, utility costs, and utility cost arrears on behalf of eligible households. Many jurisdictions that received payments from the Coronavirus Relief Fund (CRF), which includes Sacramento County, are eligible for grants from the ERAP. Eligible jurisdictions include states, U.S. territories, and local governments with more than 200,000 residents, the Department of Hawaiian Homelands, and Indian Tribes. Eligible households may receive up to twelve (12) months of assistance, plus an additional three (3) months if extra months are needed to ensure housing stability and funds are available.

On January 5, 2021, the United States Department of the Treasury notified eligible jurisdictions regarding the availability of the ERAP funding and requested the submission of electronic applications no later than January 12, 2021. On January 11, 2021, the Department of Human Assistance (DHA) submitted an application to the United States Department of the Treasury for ERAP funding, in the amount of \$30,874,446.

On January 28, 2021, the California Legislature passed the COVID-19 Tenant Relief Act (SB 91) extending eviction protections through June 30, 2021, and created a mechanism to deploy \$2.6 billion in ERAP resources received from

Retroactive Authorization To Apply For And Accept COVID-19 Tenant Relief Act Funding In The Amount Of \$33,228,384 From The State Department Of Housing And Community Development And Emergency Rental Assistance Program Funding In The Amount Of \$30,874,446 From The United States Department Of The Treasury For A Total Amount Of \$64,102,830; Execute An Agreement With The Housing Authority Of The County Of Sacramento In An Amount Not To Exceed \$64,102,830 To Administer The Sacramento Emergency Rental Assistance Phase Two Program To Provide Financial Assistance To Eligible Households That Are Unable To Pay Rent And Utilities Due To The COVID-19 Pandemic; Approve The Housing Authority Of The County Budget For The Administration Of The Sacramento Emergency Assistance Phase Two Program; And Approve An Appropriation Adjustment Request In The Amount Of \$37,421,287 (AAR No. 2021-2028)

Page 5

the Department of the Treasury to assist California tenants and landlords impacted by COVID-19. The State provided jurisdictions eligible for a direct Federal allocation with three options to administer the funds:

1. State Program: The County provides the State with their Federal allocation and both the State and Federal allocations are managed by the State. The program will be administered by a Community Development Financial Institution partnering with the State; or
2. Self-Administer: The County receives a State block grant allocation (\$33,228,384) and administers both the Federal and State rental funds consistent with State and Federal program requirements; or
3. Self-Administer and State Administer: The County self-administers the Federal allocation and does not conform the local program to the State requirements. The County cannot apply for a block grant from the State. The State will administer its own rental assistance program based on State criteria. The responsibility to manage the duplication of benefits will rest with the County.

The State required that eligible jurisdictions submit an Expression of Intent form by February 12, 2021, noting the jurisdiction's choice between the options above. On February 11, 2021, the County of Sacramento submitted an Expression of Intent Form to the State Housing and Community Development Department (HCD) for Option 2, which is to receive the State block grant allocation and administer the rental assistance program locally consistent with State and Federal guidelines. With the addition of these funds, the County will receive a total of \$64,102,830 (Federal and State funds combined) to provide emergency rental assistance to assist households in Sacramento County.

While the State regulations closely mirror the Federal guidelines, there are some variations of regulations for the State program. Below are the State requirements that are distinct from the Federal guidelines:

Retroactive Authorization To Apply For And Accept COVID-19 Tenant Relief Act Funding In The Amount Of \$33,228,384 From The State Department Of Housing And Community Development And Emergency Rental Assistance Program Funding In The Amount Of \$30,874,446 From The United States Department Of The Treasury For A Total Amount Of \$64,102,830; Execute An Agreement With The Housing Authority Of The County Of Sacramento In An Amount Not To Exceed \$64,102,830 To Administer The Sacramento Emergency Rental Assistance Phase Two Program To Provide Financial Assistance To Eligible Households That Are Unable To Pay Rent And Utilities Due To The COVID-19 Pandemic; Approve The Housing Authority Of The County Budget For The Administration Of The Sacramento Emergency Assistance Phase Two Program; And Approve An Appropriation Adjustment Request In The Amount Of \$37,421,287 (AAR No. 2021-2028)

Page 6

- Landlords may agree to receive immediate relief in the amount of 80 percent of the tenant's rental arrears accumulated between April 1, 2020, and March 31, 2021. Landlords in turn, agree to accept this payment as payment in full of any unpaid rent for that period.
- If the landlord does not agree to participate in the program, the eligible tenant may apply to the program for 25 percent of rental arrears.
- The program allows for prospective payments of 25 percent of monthly rent for the months of April, May and June of 2021.

The Housing Authority will create the County SERA Phase Two Program expanding the existing SERA Phase One Program to comply with both State and Federal guidelines. DHA and the Housing Authority will retain a portion of the funds for administrative costs not to exceed the ERAP funding allowance of 10 percent for Federal funding and 8.5 percent for State funding. Attachment 2 reflects the budgeted use of the combined funding. The Housing Authority also will administer the SERA Phase Two program in both the City and County of Sacramento utilizing the allocation of Federal and State rental assistance funding for both jurisdictions.

The Housing Authority will create the County SERA Phase Two Program guidelines and processes to provide rental and utility assistance payments using the United States Treasury and State of California's ERAP requirements as outlined in the table below. Please note that some of the local policies may change based on additional guidance received from the Department of the Treasury or State HCD.

Retroactive Authorization To Apply For And Accept COVID-19 Tenant Relief Act Funding In The Amount Of \$33,228,384 From The State Department Of Housing And Community Development And Emergency Rental Assistance Program Funding In The Amount Of \$30,874,446 From The United States Department Of The Treasury For A Total Amount Of \$64,102,830; Execute An Agreement With The Housing Authority Of The County Of Sacramento In An Amount Not To Exceed \$64,102,830 To Administer The Sacramento Emergency Rental Assistance Phase Two Program To Provide Financial Assistance To Eligible Households That Are Unable To Pay Rent And Utilities Due To The COVID-19 Pandemic; Approve The Housing Authority Of The County Budget For The Administration Of The Sacramento Emergency Assistance Phase Two Program; And Approve An Appropriation Adjustment Request In The Amount Of \$37,421,287 (AAR No. 2021-2028)

Page 7

Proposed County SERA Phase Two Guidelines

<p>Population Criteria</p>	<p>Sacramento County rental households in which at least one or more individuals meet the following criteria:</p> <ol style="list-style-type: none"> 1. Household member is unemployed or has experienced a reduction in household income, incurred significant costs, or experienced a financial hardship due to COVID-19; OR 2. Household demonstrates a risk of experiencing homelessness or housing instability.
<p>Prioritization</p>	<p>Households that earn up to 50 percent area median income (AMI) and those who have been unemployed for at least 90 days prior to the date of application.</p> <p>Households with rental arrears.</p> <p>Please see income chart below for AMI information by family size.</p>
<p>Income Qualifications</p>	<p>Households with income at or below 80 percent of AMI at the time of application.</p>
<p>Assistance Payments</p>	<p>Landlords receive 80 percent of the tenant’s rental arrears accumulated between April 1, 2020, and March 31, 2021.</p> <p>Landlords in turn, agree to accept this payment as payment in full of any unpaid rent for that period.</p> <p>If the landlord does not participate in the program, the eligible tenant may apply to the program for 25 percent of the rental arrears.</p> <p>The program allows for prospective payments of 25 percent of monthly rent for the months of April, May and June of</p>

Retroactive Authorization To Apply For And Accept COVID-19 Tenant Relief Act Funding In The Amount Of \$33,228,384 From The State Department Of Housing And Community Development And Emergency Rental Assistance Program Funding In The Amount Of \$30,874,446 From The United States Department Of The Treasury For A Total Amount Of \$64,102,830; Execute An Agreement With The Housing Authority Of The County Of Sacramento In An Amount Not To Exceed \$64,102,830 To Administer The Sacramento Emergency Rental Assistance Phase Two Program To Provide Financial Assistance To Eligible Households That Are Unable To Pay Rent And Utilities Due To The COVID-19 Pandemic; Approve The Housing Authority Of The County Budget For The Administration Of The Sacramento Emergency Assistance Phase Two Program; And Approve An Appropriation Adjustment Request In The Amount Of \$37,421,287 (AAR No. 2021-2028)

Page 8

	2021. Utility arrear payments will be made directly to the utility companies for gas and electric for the time period of April 1, 2020 – March 31, 2021.
Duplicative Benefits	An eligible household that occupies a federally-subsidized residential or mixed-use property may receive rental assistance, provided that funds are not applied to costs that have been or will be reimbursed under any other Federal assistance. Assistance may only be used to pay for expenses related to significant hardship due to COVID-19 that are not paid for by other rental assistance programs.
Administrator	Housing Authority of the County of Sacramento
Administration of program	Verification of information will be part of the eligibility process. Funds must be administered in at least three rounds to meet State guidelines. Prioritizing; (1) below 50 percent AMI or unemployed for 90 days; (2) below 80 percent AMI and in a community disproportionately impacted by COVID-19; (3) below 80 percent AMI and not addressed in rounds 1 & 2.
Enrollment Period	Multiple times during the year to meet State guidelines.

Median Income (2020) *	Family of:	1	2	3	4	5
	80% of AMI	\$48,350	\$55,250	\$62,150	\$69,050	\$74,600
\$86,300	50% of AMI	\$30,250	\$34,550	\$38,850	\$43,150	\$46,650

Retroactive Authorization To Apply For And Accept COVID-19 Tenant Relief Act Funding In The Amount Of \$33,228,384 From The State Department Of Housing And Community Development And Emergency Rental Assistance Program Funding In The Amount Of \$30,874,446 From The United States Department Of The Treasury For A Total Amount Of \$64,102,830; Execute An Agreement With The Housing Authority Of The County Of Sacramento In An Amount Not To Exceed \$64,102,830 To Administer The Sacramento Emergency Rental Assistance Phase Two Program To Provide Financial Assistance To Eligible Households That Are Unable To Pay Rent And Utilities Due To The COVID-19 Pandemic; Approve The Housing Authority Of The County Budget For The Administration Of The Sacramento Emergency Assistance Phase Two Program; And Approve An Appropriation Adjustment Request In The Amount Of \$37,421,287 (AAR No. 2021-2028)

Page 9

	30% of AMI	\$18,150	\$20,750	\$23,350	\$26,200	\$30,680
--	------------	----------	----------	----------	----------	----------

* 2021 Income Limits are not available yet. Once available, staff will utilize the updated Income Limit chart.

Staff will conduct robust outreach to the community contacting non-profit organizations, community based groups, and landlord and tenant advocate groups to share information on the program. Rental assistance information and applications will be translated online into Spanish, Vietnamese, Russian, Hmong and Chinese. Phone calls received from non-English speaking households will be answered using a translation service.

SHRA will use up to \$1,000,000 in ERAP funding to establish contractual partnerships with local non-profit agencies to conduct significant outreach to low income renters, including non-English speakers, to apply for this program and provide continued assistance to the families during the application and review process.

The table below details the anticipated timeline for the program.

Description	Date	Comments
City Council Meeting	February 16, 2021	Authority for Housing Authority to administer program on behalf of the City
Board of Supervisors Meeting	February 24, 2021	Authority for Housing Authority to administer program on behalf of the County
Community Meetings	Month of February and ongoing during the year	Meetings with non-profits, community organizations, landlord groups, tenant and landlord advocates

Retroactive Authorization To Apply For And Accept COVID-19 Tenant Relief Act Funding In The Amount Of \$33,228,384 From The State Department Of Housing And Community Development And Emergency Rental Assistance Program Funding In The Amount Of \$30,874,446 From The United States Department Of The Treasury For A Total Amount Of \$64,102,830; Execute An Agreement With The Housing Authority Of The County Of Sacramento In An Amount Not To Exceed \$64,102,830 To Administer The Sacramento Emergency Rental Assistance Phase Two Program To Provide Financial Assistance To Eligible Households That Are Unable To Pay Rent And Utilities Due To The COVID-19 Pandemic; Approve The Housing Authority Of The County Budget For The Administration Of The Sacramento Emergency Assistance Phase Two Program; And Approve An Appropriation Adjustment Request In The Amount Of \$37,421,287 (AAR No. 2021-2028)

Page 10

Wait list opening	February 25- March 19 2021	Additional wait list openings to take place during the year
Community partnerships	February – December 2021	Ongoing technical assistance to community organizations to assist families with applications
Expend all State funds	August 1, 2021	State requirement
Expend at least 65 percent of Federal funds	September 30, 2021	Benchmark to be considered for additional Federal rental assistance funds
Expenditure of all State and Federal funds	December 30, 2021	Meet all funding requirements

Commission Action

At its meeting of February 17, 2021, the Sacramento Housing and Redevelopment Commission considered the staff recommendation for this item. Staff will notify the Board in the event the item was not approved.

Policy Considerations

The proposed appropriation of funds is consistent with the goals and objectives outlined in Federal and State guidelines to provide immediate rental relief to rental households around the country. These funds are allocated specifically by the Department of the Treasury and the State of California for the sole purpose of providing emergency rental assistance relief to rental households.

Environmental Review

California Environmental Quality Act (CEQA) and the National Environmental Policy Act (NEPA): The recommended actions are not considered a project subject to CEQA pursuant to 14 CCR section 15378(b).

The recommended actions are categorically excluded under NEPA pursuant to 24 CFR 58.35(b)(2).

Retroactive Authorization To Apply For And Accept COVID-19 Tenant Relief Act Funding In The Amount Of \$33,228,384 From The State Department Of Housing And Community Development And Emergency Rental Assistance Program Funding In The Amount Of \$30,874,446 From The United States Department Of The Treasury For A Total Amount Of \$64,102,830; Execute An Agreement With The Housing Authority Of The County Of Sacramento In An Amount Not To Exceed \$64,102,830 To Administer The Sacramento Emergency Rental Assistance Phase Two Program To Provide Financial Assistance To Eligible Households That Are Unable To Pay Rent And Utilities Due To The COVID-19 Pandemic; Approve The Housing Authority Of The County Budget For The Administration Of The Sacramento Emergency Assistance Phase Two Program; And Approve An Appropriation Adjustment Request In The Amount Of \$37,421,287 (AAR No. 2021-2028)

Page 11

M/WBE/Section 3 Considerations

Minority and Women's Business Enterprise requirements are not applicable.

DHA recognizes the vital need to assist Sacramento County residents with rental and utility payment assistance and recommends the Board approve the retroactive application for and acceptance of \$33,228,384 in COVID-19 Tenant Relief Act funding and \$30,874,446 in Emergency Rental Assistance Program (ERAP) funding; and execution of an agreement with the Housing Authority to administer the Sacramento Emergency Rental Assistance Phase Two Program.

Retroactive Authority

The stringent deadlines required to submit the application for ERAP funding to the United States Department of the Treasury and the Expression of Intent to the State for COVID-19 Tenant Relief Act funding necessitated this request for retroactive authority.

FINANCIAL ANALYSIS

This recommendation has no General Fund cost and is fully funded utilizing Department of the Treasury and State Department of Housing and Community Development (HCD) funds allocated to Sacramento County specifically for rental assistance. Expenditures and revenues in the amount of \$64,102,830 for Fiscal Year 2020-21 are not included in DHA's Adjusted Budget. An Appropriation Adjustment Request (AAR) in the amount of \$37,421,287 is included with this Board Letter. The remaining amount of \$26,681,543 will be included in the Department's Fiscal Year 2021-22 Requested Budget. In Fiscal Year 2020-21, this funding allocation includes administrative expenses of up to 10 percent for Federal funding and 8.5 percent for State funding. SHRA will use \$2,924,398 in Fiscal Year 2020-21 for hiring staff to operate the expanded program and communication center, and DHA will use \$256,411 for costs associated with program set up and expense claiming. (Attachment 2).

Retroactive Authorization To Apply For And Accept COVID-19 Tenant Relief Act Funding In The Amount Of \$33,228,384 From The State Department Of Housing And Community Development And Emergency Rental Assistance Program Funding In The Amount Of \$30,874,446 From The United States Department Of The Treasury For A Total Amount Of \$64,102,830; Execute An Agreement With The Housing Authority Of The County Of Sacramento In An Amount Not To Exceed \$64,102,830 To Administer The Sacramento Emergency Rental Assistance Phase Two Program To Provide Financial Assistance To Eligible Households That Are Unable To Pay Rent And Utilities Due To The COVID-19 Pandemic; Approve The Housing Authority Of The County Budget For The Administration Of The Sacramento Emergency Assistance Phase Two Program; And Approve An Appropriation Adjustment Request In The Amount Of \$37,421,287 (AAR No. 2021-2028)

Page 12

Attachment(s):

RES 1 - Board of Supervisors Emergency Rental Assistance Program

RES 2 - Housing Authority Emergency Rental Assistance Program

AAR - Appropriation Adjustment Request No. 2021-2028

ATT 1- SERA Phase 1 Disbursement Report

ATT 2- SERA Proposed Budget

ATT 3- Request Exception to Bidding Process and Disclosure Statement