

## Neighborhood Improvement Initiative Funding Allocations - Project List

Supervisor District	Project Name	Neighborhood Improvement Initiative (NII) Project Location/Description/Notes	NII Funding Allocation	Project Lead
1	<b>Elkhorn Boat Launch Repair Project</b>	Elkhorn Boat Launch (5827 Garden Hwy) - Pylon needs to be repaired. Damage is preventing the use of the boat dock. (Note 1)	<b>\$125,000</b>	Regional Parks
1	<b>Olde Florintown Park Sidewalk Repair Project</b>	Olde Florintown Park Sidewalk Repair Project (7199 McComber Street, Sacramento) – Repair sidewalk around play structure and gazebo for ADA compliance. (Notes 1,3)	<b>\$100,000</b>	Southgate Recreation & Park District
2	<b>Green Tree Drive &amp; Franklin Boulevard Lighting Project</b>	Green Tree Drive & Franklin Boulevard Lighting Project (7123 Franklin Blvd, Sacramento) - Installation of up to five (5) new streetlights on Green Tree Road east of Franklin Boulevard and on east side of Franklin Boulevard between Florin Road and Green Tree Lane. Install lighting near the back parking lot of Score Bar & Lounge and adjacent property on Green Tree Drive. (Notes 2,3)	<b>\$180,000</b>	DOT
2	<b>East Parkway &amp; Florin Road, Southwest Side Sidewalk Project</b>	East Parkway & Florin Road, Southwest Side Sidewalk Project – Extend the sidewalk off the intersection, southwest of East Parkway. (Notes 2,3)	<b>\$300,000</b>	DOT
3	<b>Elkhorn Blvd Median Project</b>	Elkhorn Blvd Median Project (Between Don Julio Boulevard and Butterball Way) – Install rails in median to prevent students from jaywalking across a busy multi-lane road. (Notes 2,3)	<b>\$450,000</b>	DOT
3	<b>Oakdale Elementary School Sidewalk Project</b>	Oakdale Elementary School Sidewalk Project (3708 Myrtle Ave.) – Install sidewalks at corner of Polk Street and Myrtle Avenue. (Notes 2,3)	<b>\$250,000</b>	DOT
3	<b>College Oak Drive Lighting Project</b>	College Oak Drive Lighting Project (Between Myrtle Avenue and Orange Grove Avenue) - Install 9 streetlights on College Oak Drive between Myrtle Avenue and Orange Grove Avenue. (Notes 2,3)	<b>\$270,000</b>	DOT
3	<b>Roseville Road Lighting Project</b>	Roseville Road Lighting Project (Between Palm Avenue and Oakhollow Drive.) - Install 8 streetlights on Roseville Road, North of Palm Avenue to Oakhollow Drive. (Notes 2,3)	<b>\$240,000</b>	DOT
4	<b>Elkhorn Blvd Median Fence Project</b>	Elkhorn Blvd Median Fence Project (Between Walerga Rd and Butterball Way) – Install a median fence from Walerga Rd to Butterball Way to prevent jaywalking across a busy multi-lane road. (Note 3)	<b>\$675,000</b>	DOT

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5	<b>Rosemont Street Lighting Project</b>	Rosemont Neighborhood Street Lighting (Westporter Drive, Vosburg Street, Andedon Circle, Henley Way, and Avante Way) – Install up to twelve (12) additional, mid-block streetlights with the existing DOT Rosemont Street Lights-Phase 3 Project. (Note 2)	<b>\$300,000</b>	DOT
5	<b>Alta Mesa Road Lighting Project</b>	Alta Mesa Road Lighting Project (Near the intersection of Alta Mesa Road and Twin Cities Road) – Install lighting at the tight right turn before the street intersects with Twin Cities Road. (Note 2)	<b>\$50,000</b>	DOT
5	<b>Arcohe School Crosswalk Project</b>	Arcohe School Crosswalk Project (11755 Ivie Rd.) - Install crosswalks for students to cross from the south side of Ivie Road. (Note 2)	<b>\$60,000</b>	DOT

<b>Total</b>	<b>\$3,000,000</b>
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Notes:

Regional Parks = Department of Regional Parks, DOT = Department of Transportation, OED = Office of Economic Development  
 OED will manage the NII funding allocations in District 1. DOT will manage the NII funding allocations in Districts 2-5.

- 1 - To provide flexibility in NII Project implementation, OED may re-allocate any remaining funding from the Elkhorn Boat Launch Repair Project to the Olde Florintown Park Sidewalk Repair Project.
- 2 - To provide flexibility in NII Project implementation, DOT may re-allocate NII Project funding between the Projects within a Supervisorial District.
- 3 - Project is located in an Environmental Justice Community.