

SLFRF Compliance Report - SLT-1548-P&E Report-Q1 2022

Report Period : Quarter 1 2022 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	GMMDXLLDKSL5
Recipient TIN	946000529
Recipient Legal Entity Name	Sacramento County, California
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	700 H Street, Room 7650
Recipient Address 2	
Recipient Address 3	
Recipient City	Sacramento
Recipient State/Territory	CA
Recipient Zip5	95814
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Coordinated Access System Enhancement

Project Identification Number	HH-10
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>This project addresses system-wide evaluations conducted over the last two years which identified key critical system gaps specific to accessing prevention and homeless assistance, coordination between providers, the availability of prevention and homeless assistance (shelter, rehousing assistance, etc.), and provider effectiveness helping individuals quickly avoid or resolve their housing crisis. Sacramento Steps Forward (SSF), the lead applicant for the Continuum of Care (CoC) is leading a community effort to begin to improve this system, which involves two inter-related, but distinct features: 1) Coordinated access to initial crisis response, prevention, and homeless assistance and 2) Coordinated access to rehousing assistance. Sacramento's homeless crisis response system, supported by the CoC, encompasses the universe of homeless assistance programs intended to assist individuals experiencing homelessness and those who are imminently facing homelessness.</p>

Project Name: Food Insecurity Outreach - NAACP

Project Identification Number	H-14
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will provide outreach services for individuals and families experiencing food insecurity due to economic harm caused by COVID-19. The outreach will occur at local events and farmers markets. The purpose of the program is to provide education and referrals for food assistance resources to this population. Outcomes will be measured by the number of events and activities attended.

Project Name: Food Insecurity-Meal Delivery Pilot Program

Project Identification Number	H-11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will provide direct support to develop a meal delivery service program. The meal delivery service program is targeted to identify specific partners and provide meal delivery to senior citizens and immunocompromised individuals experiencing food insecurity due to economic harm caused by COVID-19. This program aims to reduce food insecurity for these populations. Outcomes will be measured by the number of individuals served within the County of Sacramento.

Project Name: Food Insecurity-Food Bank Support Pilot Program

Project Identification Number	H-10
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	This project will provide direct support to local food pantries. The food bank will utilize partnerships with local pantries in the County of Sacramento to deliver food products to individuals and families experiencing food insecurity due to economic harm caused by COVID-19. The population served will be County of Sacramento residents with low-income. Contracted parties will submit monthly reports that identify the number of families served within the County of Sacramento.
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Project Name: Mirasol Village Block D

Project Identification Number	HH-7
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will contribute \$5,000,000 to the Sacramento Housing and Redevelopment Agency for the Mirasol Village Block D affordable housing project. Block D is the fourth phase of the project and comprises 5 residential buildings totaling 116 affordable housing units serving households at 20% - 80% of the median income. The \$5,000,000 grant to SHRA is closing a funding gap and the total project cost is \$65,000,000. Outcomes will be measured using data collection over three years to examine income growth, increased educational attainment, levels of training and employment, and improved health outcomes of residents.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$65,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: ARPA Project Administration

Project Identification Number	A-1
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$15,073,454.00
Total Cumulative Obligations	\$1,552,545.23
Total Cumulative Expenditures	\$755,275.53

Current Period Obligations	\$755,275.53
Current Period Expenditures	\$755,275.53
Project Description	This portion of the County's State and Local Fiscal Recovery Fund (SLFRF) allocation has been reserved for administrative expenses related to overall program administration. Costs include payroll costs for staff dedicated to project implementation and administration, as well as consultant costs related to interpreting federal rules and planning, tracking, and reporting the use of SLFRF.

Project Name: Emergency Volunteer Database and Deployment Website

Project Identification Number	H-13
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$42,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>This project will modernize and digitize the Medical Reserve Corps (MRC) database and assist in matching volunteers to tasks for which they are qualified to perform. The County of Sacramento Office of Emergency Services manages the MRC and Amateur Radio Volunteers in addition to providing oversight of Spontaneous and Affiliated Volunteers during disasters. The MRC volunteers provide services such as: vaccinations, testing, line monitoring, lab courier, hotline answering points and more, all of whom have been scheduled manually. During the COVID-19 response, the MRC program grew from 200 to a membership of 900 medical volunteers who served over 25,000 hours supporting County of Sacramento Public Health in 2020 and 13,532 hours in 2021.</p> <p>This system will provide a robust digital solution for receiving and processing volunteer applications, verifying medical licensing and background checks, automating deployment of volunteers, and tracking reportable data on hours worked. Project funds will be used to purchase integrated database software that is intuitive and easy to use, includes scheduling and tracking of hours served, email and text communications, volunteer time-clock and QR code check in, encrypted data storage and can be used on desktop, tablet and mobile devices. The project will enhance website portals, and support integrating those solutions with existing Emergency Operations Center technologies.</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$42,000.00

Type of capital expenditures, based on the following enumerated uses	Technology and tools
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Project Name: Mather Community Campus Master Plan

Project Identification Number	HH-11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Not Started
Adopted Budget	\$249,900.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will consist of a complete analysis of the Mather Community Campus (MCC) site and buildings. The MCC supports a variety of critical program and services for individuals experiencing homelessness throughout the County of Sacramento. However, the facilities at the MCC have physical needs that require on-going costly investments to sustain current operations. The project will include the creation of a master plan that provides development and cost recommendations for either repair of the existing facility footprint or re-building new facilities on the MCC footprint.

Project Name: Fentanyl Awareness Campaign

Project Identification Number	H-12
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The District Attorney's Office will conduct a two-year, countywide public service announcement (PSA) campaign alerting the public about counterfeit prescription pills that contain deadly fentanyl which are flooding the Sacramento area. The District Attorney's Office will work with a public relations agency to target three main/diverse audiences: 1) general population, 2) parents/guardians and 3) youth/young

Project Description	adults. The key messaging points are: 1) one pill can kill, 2) if you didn't get it from a pharmacy, it's fake, and 3) more people are dying from fentanyl poisoning than firearm-related homicides. Multi-language versions will also be created as often as possible. The campaign will include PSAs for different media platforms including: 1) TV/radio 2) online/social media 2) digital billboards, 3) public transit, 4) print publications and 5) community events.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	During the pandemic there was a drastic rise in fentanyl overdoses and deaths due to the spread of fentanyl throughout the community. From January 1, 2020 to December 31, 2021, there was a 32% increase in fentanyl-related deaths in Sacramento County. People in Sacramento County are now dying from fentanyl poisoning at higher rates than gun-related homicides. From January 1, 2020 to December 31, 2021, Sacramento County had 157 homicides with guns and 198 fentanyl-related deaths.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project is a long-term, countywide response to a public health danger that has impacted and threatens everyone in the community. The campaign is designed to saturate the entire Sacramento County region with PSAs informing the entire public about the fentanyl epidemic covering the general population, youth, young adults, and parents/guardians across multiple platforms.

Project Name: Housing and Landlord Engagement Program

Project Identification Number	HH-1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.17-Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities
Status To Completion	Not Started
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The biggest challenge facing the homeless system of care is lack of access to safe and affordable housing for people exiting homelessness, whether from a shelter or directly from the streets. There has been a significant investment in crisis services, including outreach and shelter, and the County recognizes the need to equally invest in housing to ensure these crisis services are quickly supporting people exiting into stable, permanent and affordable housing. Similar to programs in other communities, the County will create a robust and flexible system for working with landlords and social service providers to quickly and

Project Description	<p>permanently re-house people experiencing homelessness. Through a competitive bidding process, the County will select contracted provider(s) who will develop and maintain relationships with landlords in the community and facilitate “matches” to housing opportunities to people in need. The provider(s) will support both the client and landlord with fiscal incentives (holding fees, damage funds, etc.) on-going services (tenancy supports, eviction prevention, etc.), and will work across service providers in the community to increase the efficacy of existing voucher and other subsidy programs by augmenting them with tenancy supports, landlord engagement and incentives, and supportive services. For those clients without the support of a subsidy program, the provider(s) will have the capacity to subsidize rent for up to 18 months. The primary goal of the Landlord Engagement & Re-Housing Supports is to increase positive exits to housing from both sheltered and unsheltered homelessness, and decrease the time spent homeless while searching for a housing unit.</p>
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Project Name: Building Strong Families - Navigation/Home Visiting Services

Project Identification Number	H-9
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$3,967,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>This project addresses the impact of COVID-19 on Black/African American community members residing in seven distinct neighborhoods throughout the County, and families of all racial/ethnic backgrounds living in the lowest socio-economic areas of the County, with high rates of crime and child abuse/neglect. These areas were disproportionately impacted not only by higher rates of COVID-19, but by higher rates of homelessness, unemployment, lack of childcare options, food resources and other quality of life issues. This trauma-informed project will fund community based non-profit organizations, providing staff to conduct home visits, host community events and provide assistance with health, mental health, transportation and other basic needs in the community where stressed families live. The goal is to use Family Support Navigators to assess the immediate needs of children and families, provide direct support, and provide referrals to community resources and services to help stabilize and strengthen families.</p>

Project Name: Business Environmental Resource Center

Project Identification Number	ER-8
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will fund the Business Environmental Resource Center (BERC) for operations dedicated to providing assistance to businesses that have been negatively impacted by COVID-19. Small business were economically impacted by COVID-19 as they experienced lost revenue when required to close in-person operations, workforce challenges and increased expenses related to COVID-19 health measures. The BERC, an existing County of Sacramento department, will provide specialized assistance, counseling, program outreach, and other services to assist with business recovery needs. The intended outcomes of the project are to support the equitable economic stability and recovery of businesses and increase their economic activity. The intended outcomes will be measured by the number of small businesses served.

Project Name: Sacramento Inclusive Economic Development Collaborative-Business Support Service

Project Identification Number	ER-7
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Not Started
Adopted Budget	\$2,840,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	This project will fund the Sacramento Inclusive Economic Development Collaboration (Sac IEDC), a coalition of community-based organizations, dedicated to providing

Project Description	assistance to businesses that have been negatively impacted by COVID-19. Small business were economically impacted by COVID-19 as they experienced lost revenue when required to close in-person operations, due to workforce challenges, and as they faced increased expenses related to COVID-19 health measures. Sac IEDC will provide specialized direct counseling services, technical assistance, and in language-support to assist with business recovery needs. The intended outcomes of the project are to support the equitable economic stability and recovery of the business community and increase economic activity. The intended outcomes will be measured by the number of small businesses served.
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Project Name: Sacramento Metro Chamber of Commerce-Business Support Services

Project Identification Number	ER-6
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Not Started
Adopted Budget	\$660,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will fund Sacramento Metropolitan Chamber of Commerce (SMCC) operations dedicated to providing support to businesses negatively impacted by COVID-19. Small business were economically impacted by COVID-19 as they experienced lost revenue when required to close in-person operations, workforce challenges and increased expenses related to COVID-19 health measures. SMCC will provide specialized assistance, counseling, program outreach, and other services to assist with business recovery needs. The intended outcome of the project is to support the economic stability and recovery of businesses impacted by COVID-19. The intended outcomes will be measured by the number of small businesses served.

Project Name: Small Business and Non-Profit Grants

Project Identification Number	ER-4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Not Started
Adopted Budget	\$7,500,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is structured to provide direct grants to small business and non-profit organizations in unincorporated area of the County of Sacramento that have been negatively impacted by COVID-19. Small business and non-profit organizations were economically impacted by COVID-19 as they experienced lost revenue when required to close in-person operations, workforce challenges and increased expenses related to COVID-19 health measures. The intended outcome of the project is to support the equitable economic recovery and increase economic activity for businesses. The intended outcomes will be measured by the number of small business & non-profit organizations served.

Project Name: Arts and Non-Profits Cultural Grants

Project Identification Number	ER-3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Not Started
Adopted Budget	\$2,200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is structured to provide direct grants to arts & non-profit cultural organizations throughout the County of Sacramento that have been negatively impacted by COVID-19. These arts & non-profit cultural organizations were economically impacted by COVID-19 as they experienced lost revenue when required to close in-person operations, lost fundraising opportunities, workforce challenges, and increased expenses related to COVID-19 health measures. This project will be executed in partnership with the City of Sacramento, who will provide a match of \$2,250,000 to the program. Grants awards will range from \$5,000-\$100,000 each. The intended outcome of the project is to ensure the equitable economic recovery and increased economic activity for the arts & non-profit cultural community. The intended outcomes will be measured by the number of arts & non-profit cultural organizations served.

Project Name: Property and Business Improvement District Grants

Project Identification Number	ER-2
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Not Started
Adopted Budget	\$1,825,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is structured to provide direct grants to Property and Business Improvement Districts (PBID) located in the County of Sacramento for operations dedicated to supportive programs related to small business economic recovery efforts. PBIDs were economically impacted by COVID-19 as they expanded activities to assist struggling property owners and businesses, while simultaneously experiencing their own shortfalls through the loss of fundraising opportunities, workforce challenges, and increased expenses related to COVID-19 property maintenance. The intended outcome of this project is to support the economic recovery of businesses and increase their economic activity. The intended outcomes will be measured by the number of small businesses served.

Project Name: Chamber of Commerce Grants

Project Identification Number	ER-1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Not Started
Adopted Budget	\$975,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is structured to provide direct grants to Chambers of Commerce located in the County of Sacramento for costs incurred between March 3, 2021-March 31, 2023, used to respond to the negative economic impacts of the COVID-19 pandemic. These Chambers of Commerce were economically impacted by COVID-19 as they expanded activities to assist struggling businesses and simultaneously experienced their own shortfalls through the loss of memberships, lack of fundraising opportunities, and workforce challenges. The

	intended outcome of the project is to support the economic recovery of the Chambers of Commerce so they can continue to provide services to small businesses impacted by the pandemic and increase their economic activity. The intended outcomes will be measured by the number of small businesses served.
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Project Name: Academic Support and School Readiness

Project Identification Number	H-8
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Not Started
Adopted Budget	\$1,200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project addresses the negative impact of academic disruption and remote learning as a result of the COVID-19 pandemic on foster children, families, and caretakers involved with the child welfare system. For decades, foster children have been behind their non-foster peers in educational outcomes and are less likely to graduate from high school. This negatively impacts social determinants such as employment, self-sufficiency, health, and overall well-being. The COVID-19 pandemic has resulted in even further achievement gaps for foster children. This project will fund contracted provider(s) for enhanced services and supports for foster children including, but not limited to, tutoring services, academic assessment reviews, referrals to community supports, and enrichment activities (after-school programs, homework club, etc.). The contracted provider(s) will help bridge the academic gap for foster children and attempt to improve academic achievement in areas identified below grade level through a services and support system. The project will also engage and support parents/caretakers in these efforts.

Project Name: Juvenile Medical Services Staffing

Project Identification Number	H-6
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Not Started
Adopted Budget	\$191,500.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will provide funding to support a part-time Registered Nurse at the County of Sacramento Youth Detention Facility. The Registered Nurse will be dedicated to monitoring youth, infection control, providing immunizations, patient and staff education, and assisting the program in keeping up with the evolving Cal-OSHA standards through the ARPA project period. The goal is to limit the spread of COVID-19 and other diseases in the facility, and by doing so, protect residents and the community at large when the residents are released. Outcomes will be measured by the number of COVID-19 vaccinations administered and other data related to medical activities conducted.

Project Name: Pandemic Technology Needs

Project Identification Number	H-5
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$350,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will fund temporary information technology contractors for one year to meet elevated Department of Health Services technology demands resulting from the COVID-19 pandemic. Health Services experienced an increase in the need for information technology services during the pandemic in all divisions, including Primary Health, Public Health, Behavioral Health and Correctional Health Services, due to public health regulations and requirements, teleworking for staff, COVID-19 related activities, and the implementation of Tele-health. The increased need for technology support strained existing Department of Technology resources as the department aspired to meet elevated technology needs across all County of Sacramento operations during the pandemic. It is anticipated these efforts will reduce the number of outstanding Information Technology Service requests by approximately 20%.

Project Name: Substance Use Respite and Engagement Center Operational Funding

Project Identification Number	H-1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Not Started
Adopted Budget	\$2,600,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>This project will provide funding to sustain the Substance Use Respite and Engagement (SURE) Center program through June 30, 2023. The SURE Center was opened by WellSpace Health during the COVID-19 pandemic to reduce impacts on emergency rooms and the Sacramento County Main Jail, while also providing substance-use treatment linkage to SURE Center clients. The SURE Center also provides short-term (4-12 hours) recovery, detoxification, and recuperation from the effects of acute alcohol or drug intoxication, with a primary emphasis on clients with methamphetamine addiction. Since partnering with SURE Center, over 300 unique patients and increased substance use treatment referral percentages from 7% to 20%. Referrals to substance use treatment for patients using methamphetamine increased to 22%. Without this partnership, all participants in the SURE Center would have either been transported to area Emergency Rooms or placed in the County Jail. The intended outcome of this project is to serve those in need of substance use services, which have been exacerbated by the COVID-19 pandemic.</p>

Project Name: American River Parkway Sheltering Supports

Project Identification Number	HH-9
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$2,457,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	The County has committed significant resources to address the needs to people living unsheltered on the American River Parkway and to address the impacts of encampments on the environment of the Parkway. Having access to dedicated supports, including shelter beds is a critical part of these efforts. The Salvation Army Center of Hope is located proximate to the Parkway and has 60 beds available due to another shelter program moving to a new location. The ARPA funds will support the shelter operations from May 1, 2022, through December 31, 2024. These beds will be tied to the Parkway Navigation team, and will be prioritized for those exiting the portion of the Parkway between Interstate 5 and Highway 160. The Salvation Army will provide 24/7 staffing, food, laundry, case management and re-housing supports for up to 60 adults. With the additional services from the Parkway navigation teams (including one-time housing funding) and coordination with behavioral health access clinicians, it is anticipated that the beds can turn over up to three times annually, allowing 180 people to be safely sheltered as they exit homelessness.

Project Name: River District Navigation

Project Identification Number	HH-6
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$160,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The River District community is the home of some of the largest numbers of unsheltered encampments in the County of Sacramento, as well as the home to many homeless shelters and social service programs. The District is impacted by the presence of the encampments, and those living on the streets in the District are in need of services to successfully transition out of homelessness. Recognizing the disproportionate impacts and significant need in the River District, the County wishes to dedicate two contracted outreach/housing navigators to specifically work in the River District as part of a one-year pilot program. The navigators will be a part of a larger contract held by the Department of Human Assistance for outreach and navigation services, but will be dedicated to the River District. The County will work closely with the River District Property Based Improvement

	District (PBID) to develop operational protocols for these navigators and to design reports that measure the impact of these efforts on unsheltered homelessness in the district.
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Project Name: Community Nursing, Children and Families Unit

Project Identification Number	HH-4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of this project is to utilize Public Health Nurses to provide population-based services to pregnant and parenting families experiencing, or who are at risk of, homelessness. The Community Nursing, Children and Families Unit has a goal of enhancing knowledge and changing attitudes, beliefs, practices and behaviors in order to achieve better health and social outcomes for pregnant and parenting families. The Public Health Nurses will be effective change agents through nursing assessment, education, intervention, partnership building, and referrals to appropriate community resource care coordination. This project will utilize outreach, client advocacy and professional case management to provide connection to primary care, behavioral health services, specialty health services, dental health services, housing assistance, and parent-child interaction bonding activities. The program will operate in Fiscal Year 2022-23 with the intended outcomes of increasing awareness of, and connection to, community supports and access to preventive health services.

Project Name: Community Nursing, Encampment Unit Pilot

Project Identification Number	HH-3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$700,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of the pilot project is to utilize Public Health Nurses to provide population-based services to individuals experiencing homelessness. The Community Nursing, Encampment Unit Pilot has a goal of enhancing knowledge and changing attitudes, beliefs, practices and behaviors in order to achieve better health and social outcomes for unsheltered individuals. The project will provide outreach, client advocacy and professional case management to individuals experiencing homelessness in order to provide connection to primary care, behavioral health services, specialty health services, and dental health services. In addition, prevention services such as immunizations and health screenings will be offered. The Public Health Nursing team, by working with the County's encampment teams and community partners, will be effective change agents through nursing assessment, education, intervention, partnership building, and referrals to appropriate community resource care coordination. The pilot program will operate in Fiscal Year 2022-23 with the intended outcomes of increasing awareness of, and connection to, community supports and increasing access to preventive health services amongst the homeless population.

Project Name: Social Health Information Exchange

Project Identification Number	HH-2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Sacramento County Social Health Connect, a Social Health Information Exchange (SHIE), will support COVID-19 mitigation efforts and serve low-income communities through the development of countywide data infrastructure that links medical, behavioral health, social service and housing data from multiple sources. SHIE is a technology system that will allow department programs to make data driven decisions, and will allow program staff to run dashboard-based queries to identify specific vulnerable populations that need to be prioritized for different types of care and evidence-based interventions in order to mitigate negative health outcomes. SHIE will enable care coordination between health and social service providers in

	the County of Sacramento, and support health equity by allowing providers to quickly identify and serve vulnerable low-income individuals during emergencies such as COVID-19. It is focused on serving low-income households who are Medi-Cal beneficiaries or eligible for Medi-Cal.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,500,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools

Project Name: Fiscal Year 2019-20 Revenue Replacement

Project Identification Number	RR-1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$38,699,633.00
Total Cumulative Obligations	\$38,699,633.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The County has selected to use the Revenue Replacement formula. Based on the formula, the County has calculated revenue loss for Fiscal Year 2019-20 (period ending June 30, 2020) to be \$38,699,633. Funds will be used for the provision of government services.

Project Name: Park District Grants

Project Identification Number	D5-3
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Not Started
Adopted Budget	\$600,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will allocate \$600,000 to dependent and independent park districts located within District 5 for ARPA eligible expenditures. Parks serve as a vital resource for the community, many of which are located within impacted and disproportionately impacted communities, and demand for parks and their role in promoting opportunities for safe social interaction and physical and mental relief further increased during the pandemic.

Project Name: Hood and Franklin Community Septic Conversion

Project Identification Number	D5-1
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Not Started
Adopted Budget	\$1,475,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>This project will allocate \$1,475,000 to the Sacramento Area Sewer District (SASD) to fund the design portion of the Hood and Franklin Community Septic Conversion Project. Hood is an unincorporated community located along the Sacramento River and State Route 160, 15 miles south of Sacramento and is a Severely Disadvantaged Community based on median household income. Franklin is an unincorporated community located between Franklin Boulevard and the Union Pacific Railroad (UPRR), north of Hood-Franklin Road and is a Disadvantaged Community based on median household income. The project will allow for the conversion from old septic systems to the SASD system. Many of the septic systems were installed in the 1970s and are past their useful life. The Hood community consists of 76 residential parcels, 13 commercial parcels and 52 vacant parcels, while there are 30 residential parcels, 10 commercial parcels, 1 public school, and 7 vacant parcels in the Franklin community. SASD will serve as the lead on the project and will utilize the District 5 ARPA allocation to perform project design, allowing the project timeline to advance as much as two years, with construction estimated to be completed in fall 2025.</p>

Project Name: Emergency Medical Services Equipment

Project Identification Number	H-3
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$107,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,027.28
Total Cumulative Expenditures	\$2,027.28
Current Period Obligations	\$2,027.28
Current Period Expenditures	\$2,027.28
	<p>This project will allow for the purchase of equipment for the Emergency Medical Services (EMS) division within the Department of Health Services. EMS is a primary responder</p>

Project Description	during an activation of the Emergency Operations Center and is an integral component of the County's personal protective equipment and medical supply distribution network. EMS requires sufficient equipment and supplies in order to carry out these responsibilities. All requested items address specific deficits observed by EMS during the response to COVID-19. A larger truck is necessary for safely towing the Mobile Medical Shelter generator. These items will allow EMS to more safely and rapidly deploy temporary facilities in the event of a COVID-19 resurgence or Emergency Operations Center activation and will enhance staff and volunteer safety during an emergency.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$64,000.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Based on the experience of the first wave of the pandemic, Emergency Medical Services has re-evaluated their current assets and noted that some need upgrades, replacements, or additional quantities to respond to a COVID resurgence or other local disaster.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project falls under the Medical Supplies, Equipment, Temporary Facilities, and COVID-19 Response and Mitigation areas of ARPA. Requested items address specific deficits/weaknesses observed by Emergency Medical Services in the course of Emergency Operations Center Activation.

Project Name: Primary Health Clinic Staffing

Project Identification Number	H-4
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed less than 50%
Adopted Budget	\$2,451,919.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$103,928.00
Total Cumulative Expenditures	\$38,582.32
Current Period Obligations	\$38,582.32
Current Period Expenditures	\$38,582.32
Project Description	This project consists of increased service capacity at the Primary Care Clinic, through the use of additional temporary staff, to support the goal of increasing access to health care services for individuals in need. Some of these positions will be assigned to the homeless COVID outreach team with the eventual goal of enrolling these patients into Managed Care Medi-Cal and creating a revenue stream to continue to the program after ARPA funds sunset.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The additional staff will be used to enhance the clinic's ability to provide primary care services, including outreach to patients, vaccine services, and mobile services targeting homeless County residents, which will help prevent the spread of COVID and improve health outcomes overall for some of the most vulnerable community members.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Primary Care visits address COVID directly, but also comorbidities that render a patient more vulnerable to COVID. By offering testing, primary care and vaccination, both in the clinic setting and in a mobile clinic, the clinic staff will be directly working with some of the most vulnerable populations in the County to prevent/mitigate the effects and spread of COVID and/or to enhance their ability to survive COVID or other illnesses.

Project Name: Volunteer Fire District Grants

Project Identification Number	D5-2
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will allocate \$500,000 for emergency services-related grants for volunteer fire districts located in District 5. ARPA allows for expenditures related to emergency medical response expenses and many of the volunteer fire districts located in District 5 lack the financial resources to provide a level of service on par with incorporated cities within the County. Additionally, many of the constituents served by the districts have been impacted or disproportionately impacted by the pandemic. These volunteer fire districts serve as a critical resource for the community and operate on limited resources, which have been further strained during the pandemic and continued state of emergency declared by the Governor on March 4, 2020, and have not directly received other sources of recovery-related funding.

Project Name: Water Distribution to Homeless Encampments

Project Identification Number	HH-8
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%

Adopted Budget	\$870,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$8,949.98
Current Period Obligations	\$8,949.98
Current Period Expenditures	\$8,949.98
Project Description	The purpose of this project is to deliver water and trash bags to homeless encampments. The delivery of water and trash bags helps individuals experiencing unsheltered homelessness remain in their encampments, and thus reduces the likelihood of COVID-19 transmission. The project also allows the County of Sacramento to track and maintain contact with individuals experiencing unsheltered homelessness for vaccination efforts and vital health services. The outcomes measured for this project include the amount of water delivered to encampments.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose of this project is to provide access to clean water for people experiencing homelessness whom were disproportionately impacted by COVID-19. According to Johns Hopkins University's Coronavirus Resource Center, the highest single 7-day rate of positive COVID tests for the United States between June and October was 7.8% (falling as low as 4.0% in that time). The National Health Care for the Homeless Council reported homeless COVID positivity rates between 9-12% for that period.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	People experiencing homelessness have been disproportionately impacted by COVID-19. The County of Sacramento's response of providing access to clean water supports the ability of unhoused people to safely shelter in encampments and is proportional to the crisis at hand.

Project Name: Project Roomkey Medical Services

Project Identification Number	H-2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$515,544.26

Total Cumulative Expenditures	\$503,560.26
Current Period Obligations	\$503,560.26
Current Period Expenditures	\$503,560.26
Project Description	The purpose of this project is to provide medical services for individuals currently participating in the Project Roomkey program. Project Roomkey provides shelter for those who are homeless or have unstable housing. Through the program, a nursing team will be utilized to evaluate the health and safety of Project Roomkey residents who experience an elevated likelihood of health issues, medical emergencies, and contraction of COVID-19. The Project Roomkey model has specific isolation units for COVID positive residents that need higher levels of monitoring and care. The medical team assesses patient vital signs, answers medical questions, and explains complications, while calling for appropriate assistance when needed. Additionally, the nursing team will provide health education, care coordination, harm reduction, wellness and supportive care, intake and assessment, as well as COVID-19 isolation guidance, testing and vaccinations.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose of this project is to provide medical services to individuals experiencing homelessness whom were disproportionately impacted by COVID-19. According to Johns Hopkins University's Coronavirus Resource Center, the highest single 7-day rate of positive COVID tests for the United States between June and October was 7.8% (falling as low as 4.0% in that time). The National Health Care for the Homeless Council reported homeless COVID positivity rates between 9-12% for that period.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	People experiencing homelessness have been disproportionately impacted by COVID-19 therefore our response to building out a medical team to support the health needs of residents is proportional to the crisis at hand. Investing in medical care at Project Roomkey sites assists in the prevention of infection and ensures proper care during isolation for those infected.

Project Name: Encampment Database

Project Identification Number	HH-5
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$160,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$160,000.00
Total Cumulative Expenditures	\$13,680.00
Current Period Obligations	\$13,680.00
Current Period Expenditures	\$13,680.00
Project Description	This project will allow for the development of a web-based Encampment Management Information Tracking (EMIT) database to help County of Sacramento staff and contractors track and manage response to homeless encampments throughout the County. The EMIT database will support the County's overall effort to respond to encampments by helping to expedite responses, coordinate deployment of social services, and track and report on program efficacy. Funding will be used to hire staff to complete the buildout of the EMIT application with database, develop reporting tools, and train end users. The first phase of work will begin in early 2022. The second phase will integrate EMIT with various other county systems in order to improve the delivery of outreach, shelter and housing services to those living unsheltered in the County of Sacramento.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$160,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County of Sacramento will contract with a consultant to build out the EMIT database. The objective of this project is to have real-time data on those experiencing unsheltered homelessness to better allocate and prioritize resources to assist them in gaining permanent housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Those experiencing homelessness were disproportionately impacted by COVID-19, in that living unsheltered in congregate settings and without access to housing, health and other critical services creates disparity. Efforts to address these needs, including support moving out of congregate settings into non-congregate and permanent housing, helps to relieve these impacts.

Project Name: Retail Food Permit Fee Waiver Project

Project Identification Number	ER-5
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%

Adopted Budget	\$6,820,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,689,139.00
Total Cumulative Expenditures	\$1,689,139.00
Current Period Obligations	\$1,689,139.00
Current Period Expenditures	\$1,689,139.00
Project Description	This project will waive the Environmental Management Department annual operating permit fees for approximately 7,161 retail food businesses in the County of Sacramento in operation as of December 31, 2021. Eligible retail food businesses include: restaurants, bars, schools, mobile food establishments, bakeries, cottage food, snack bars, caterers/commissaries, food banks, and retail markets less than 15,000 square feet. The project will occur over one year as annual permit fees become due for each establishment. An automatic fee waiver will be applied to each invoice, providing a credit equal to the fee. This project will support retail food businesses that have been disproportionately impacted by the restrictions imposed by local and state public health orders. The outcome will be measured by documenting fee waivers as they are applied to invoices as a separate line item.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	9 Imp Classes of SBs designated as negatively economically impacted
Secondary Impacted and/or Disproportionately Impacted populations	12 Imp Travel tourism or hospitality sectors
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 pandemic impacted retail food establishments in Sacramento due to state and local public health orders that required take out/delivery options only, dining-room closures, or reduced hours. Some retail food establishments experienced closure all together such as snack bars at movie theaters, food courts at malls, and operators at event centers. In addition, many retail food establishments experienced unexpected expenses to meet safety measures such as PPE for employees.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The retail fee health permit waiver program is intended to provide some economic relief to retail food businesses that were disproportionately impacted by the COVID-19 pandemic by providing a fee waiver for the 2022 retail food health permit fee. The waiver is applied during the annual billing cycle and will show as a credit on the invoice. Retail food businesses in operation as of December 31, 2021, will be eligible for the waiver in 2022, with the exception of retail over 15,000 square feet.

Project Name: Personnel Services COVID-19 Vaccination and Testing Program

Project Identification Number	H-7
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$17,340.62
Total Cumulative Expenditures	\$17,340.62
Current Period Obligations	\$17,340.62
Current Period Expenditures	\$17,340.62
Project Description	<p>The purpose of this project is to provide staffing to support County of Sacramento departments to accurately track the County's COVID-19 Vaccination & Testing Program. The program will ensure the County's compliance with State Public Health Orders, which began requiring vaccination for workers in specific high-risk facilities. The County implemented the COVID-19 Vaccination & Testing Program to assist departments in tracking program requirements, employees' COVID-19 vaccination status, and COVID-19 testing results. Customer service needs for the departments have grown to require administrative tasks such as enrollment and disenrollment, leave tracking, reporting, and program guidance. Reporting includes department statistics, exemption requests, testing lists, and non-compliance tracking. This project will be implemented using one current staff member along with retired annuitants/temporary staff. The General Public will be positively impacted by providing a healthy workforce to service the public. The intended outcomes are compliance with COVID-19 regulations, increased safety in the workplace, customer service to departments to help understand the regulatory requirements, and administration of the COVID-19 Vaccination and Testing program. Performance measures will include staff response times and identification and interpretation of regulatory changes within the regulatory compliance period.</p>
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>The objective of the COVID-19 Vaccination & Testing Program is to accurately and effectively track the County of Sacramento's COVID-19 vaccination and testing activities utilizing technology. Staff will create and implement a countywide policy and program guide, standardize reporting, identify and train department coordinators, and communicate requirements to departments and employees.</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	<p>The County of Sacramento's approach is reasonable and proportional to the negative impacts of COVID-19 as the COVID-19 Vaccination & Testing Program strives to ensure services to the public occur in a safe environment. The scale of this project includes funding 3.0 FTE to administer the</p>

negative economic impact of Covid-19

County's COVID-19 Testing and Vaccination Program and ensure compliance with public health orders for an organization of over 11,000 employees.

Subrecipients

Subrecipient Name: Deloitte and Touche, LLP

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	980 9th St, Ste 1800
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95814
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: InSync Consulting Services LLC

TIN	464021794
Unique Entity Identifier	
POC Email Address	tcoxen@insynconline.net
Address Line 1	2231 Douglas Blvd, Suite 100
Address Line 2	
Address Line 3	
City	Roseville
State	CA
Zip	95861
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Safer Alternative Thru Networking & Education

TIN	943390723
Unique Entity Identifier	
POC Email Address	rachellyn@frontiernet.net
Address Line 1	8015 Freeport Blvd.
Address Line 2	
Address Line 3	
City	Sacramento

State	CA
Zip	95832
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Celer Systems, Inc.

TIN	010842920
Unique Entity Identifier	
POC Email Address	
Address Line 1	13405 Folsom Blvd, Ste 300
Address Line 2	
Address Line 3	
City	Folsom
State	CA
Zip	95630
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Safer Alternative Thru Networking & Education

TIN	943390723
Unique Entity Identifier	
POC Email Address	
Address Line 1	8015 Freeport Blvd.
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95832
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SHI International Corporation

TIN	611429481
Unique Entity Identifier	
POC Email Address	
Address Line 1	290 Davidson Avenue

Address Line 2	
Address Line 3	
City	Somerset
State	NJ
Zip	08873
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Burkett's Office Supply

TIN	942738385
Unique Entity Identifier	
POC Email Address	
Address Line 1	8520 Younger Creek Drive
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95828
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Maxim Healthcare Staffing Services, Inc

TIN	832976157
Unique Entity Identifier	
POC Email Address	
Address Line 1	1651 Response Rd, Ste 200
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95815
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: AlphaOne Ambulance Medical Services Inc

TIN	273266402
Unique Entity Identifier	
POC Email Address	
Address Line 1	10461 Old Placerville Rd, Ste 110
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95827
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Deloitte and Touche, LLP

TIN	
Unique Entity Identifier	F9KSDU7L9VP6
POC Email Address	stalarsen@deloitte.com
Address Line 1	980 9th St, Ste 1800
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95814
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Shi International Corp.

TIN	223009648
Unique Entity Identifier	
POC Email Address	christopher_fisahn@shi.com
Address Line 1	290 Davidson Avenue
Address Line 2	
Address Line 3	

City	Somerset
State	NJ
Zip	08873
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: WA00037721

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$160,000.00
Subaward Date	2/1/2022
Place of Performance Address 1	799 G Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95814
Place of Performance Zip+4	
Description	Information Technology vended services obtained for the development of Encampment Databases for homeless sites in the County of Sacramento.
Subrecipient	Celer Systems, Inc.
Period of Performance Start	2/13/2022
Period of Performance End	4/26/2022

Subaward No: 9000-1821-040-A3

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$410,685.13
Subaward Date	8/1/2021
Place of Performance Address 1	200 Jibboom Street
Place of Performance Address 2	909 3rd Street
Place of Performance Address 3	12249 Folsom Blvd
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95811
Place of Performance Zip+4	
Description	Medical staff will assist clients in navigating the medical system to ensure their needs are met, filling out medical paperwork, explaining medical options, and obtaining prescription medications.
Subrecipient	InSync Consulting Services LLC
Period of Performance Start	12/1/2021
Period of Performance End	6/30/2022

Subaward No: 7207500-22-433

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Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	8/1/2021
Place of Performance Address 1	200 Jibboom St, Sacramento, CA
Place of Performance Address 2	909 3rd St, Sacramento, CA 95814
Place of Performance Address 3	12249 Folsom Blvd, Rancho Cordova, CA 95742
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95811
Place of Performance Zip+4	
Description	Sacramento County provides emergency life-saving ambulance services to Project Roomkey motels that provide shelter and COVID-19 health support to persons experiencing homelessness. These transportation services are important and necessary as the population residing within Project Roomkey have significant health needs that at times escalate beyond what can be addressed onsite by County Health Services. Due to the nature of these calls being urgent and in order to offload these calls from the general 911 dispatch line, Project Roomkey and Sacramento County benefit from a dedicated line to support this program and population. In addition, this service is utilized to transport COVID positive persons to Project Roomkey hotels.
Subrecipient	AlphaOne Ambulance Medical Services Inc
Period of Performance Start	9/1/2021
Period of Performance End	5/31/2022

Subaward No: WA00040306

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,000.00
Subaward Date	8/1/2021
Place of Performance Address 1	1351 N C Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95811
Place of Performance Zip+4	
Description	The delivery of water and trash bags to homeless encampments.
Subrecipient	Burkett's Office Supply
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2022

Subward No: WA00035556

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$103,928.00
Subaward Date	2/1/2022
Place of Performance Address 1	4600 Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95820
Place of Performance Zip+4	
Description	This contract is for the medical registry which provides temporary, on-call, and fill-in medical personnel on an as-needed basis.
Subrecipient	Maxim Healthcare Staffing Services, Inc
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

Subward No: MB00040839

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$1,165,000.00
Subaward Date	4/20/2021
Place of Performance Address 1	700 H Street Room 7650
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95814
Place of Performance Zip+4	
Description	This subaward is for consultant services related to assistance in planning, tracking and reporting the use of the County's State and Local Fiscal Recovery Fund allocation. The agreement utilizes a task order structure whereby the County has the ability to authorize Deloitte to provide specific services that may include assistance in identifying and aligning projects to program areas in order to target available funding to meet priority needs, designing and supporting a recovery funding portfolio, and providing technical assistance for required federal compliance and reporting.
Subrecipient	Deloitte and Touche, LLP
Period of Performance Start	5/3/2021
Period of Performance End	12/31/2022

Subaward No: MA00042021

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$346,538.85
Subaward Date	1/25/2022
Place of Performance Address 1	701 H Street Room 7650
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95814
Place of Performance Zip+4	
Description	This subaward is for a cloud based grants management solution to allow for the proper tracking and reporting of all SLFRF-funded allocations. Deliverables include developing a customized cloud based tracking and reporting system to allow County departments and subrecipients to monitor and report on the use of SLFRF funded projects. The expected outcome is to have a semi-custom system to manage and report the County's SLFRF allocation.
Subrecipient	SHI International Corporation
Period of Performance Start	2/8/2022
Period of Performance End	2/7/2023

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00282453

Project Name	Encampment Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	2/13/2022
Expenditure End	3/12/2022
Expenditure Amount	\$13,680.00

Expenditure: EN-00283441

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$410,685.13
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	12/1/2021
Expenditure End	1/15/2022
Expenditure Amount	\$410,685.13

Expenditure: EN-00325725

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0219112
Subaward No	7207500-22-433
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	9/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$38,016.00

Expenditure: EN-00291590

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0191095
Subaward No	WA00040306
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$8,949.98

Expenditure: EN-00324794

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	2/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$38,582.32

Expenditure: EN-00327075

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	
Expenditure Start	5/3/2021
Expenditure End	8/13/2021
Expenditure Amount	\$671,450.00

Expenditure: EN-00327102

Project Name	ARPA Project Administration
Subaward ID	SUB-0219856

Subaward No	MA00042021
Subaward Amount	\$346,538.85
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	2/14/2022
Expenditure End	2/13/2023
Expenditure Amount	\$42,819.15

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00282016

Project Name	Retail Food Permit Fee Waiver Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,689,139.00
Total Period Obligation Amount	\$1,689,139.00

Expenditure: EN-00283460

Project Name	Project Roomkey Medical Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,040.44
Total Period Obligation Amount	\$10,040.44

Expenditure: EN-00327104

Project Name	Project Roomkey Medical Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$44,818.69
Total Period Obligation Amount	\$44,818.69

Expenditure: EN-00282839

Project Name	Emergency Medical Services Equipment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,027.28
Total Period Obligation Amount	\$2,027.28

Payments To Individuals

Expenditure: EN-00282060

Project Name	Personnel Services COVID-19 Vaccination and Testing Program
Total Period Expenditure Amount	\$17,340.62
Total Period Obligation Amount	\$17,340.62

Expenditure: EN-00327108

Project Name	ARPA Project Administration
Total Period Expenditure Amount	\$41,006.38
Total Period Obligation Amount	\$41,006.38

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
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2020

Base Year General Revenue	\$2,719,079,877.00
Year End Date	6/30/2020
Growth Adjustment Used	5.200%
Actual General Revenue	\$2,821,772,398.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$38,699,633.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds will be allocated for the provision of government services and reported in a future reporting period.

2021

Base Year General Revenue	\$2,719,079,877.00
Year End Date	6/30/2021
Growth Adjustment Used	5.20%
Actual General Revenue	\$3,075,645,795.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The County did not experience revenue loss for the fiscal year ending June 30, 2021.

Ineligible Activities: Tax Offset Provision

Revenue-reducing Covered Changes from date of award through July 31, 2021	
Revenue-reducing Covered Changes from August 1, 2021 – September 30, 2021	

Overview

Total Obligations	\$42,890,157.39
Total Expenditures	\$3,028,554.99
Total Number of Projects	38
Total Number of Subawards	13
Total Number of Expenditures	7

Certification

Name	MATTHEW LEVESQUE
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Title	CEO Management Analyst III
Email	levesquem@saccounty.gov
Submission Date	4/29/2022 10:01 PM