

## Board Revises Approved FY 2023-24 Budget

The Sacramento County Board of Supervisors voted unanimously on September 6 to revise the Approved Budget for the 2023-24 fiscal year.

The \$8.8 billion Revised Recommended Budget included an increase of \$355 million in total appropriations from the \$8.4 billion Recommended Budget the Board approved in June. That increase included:

- **\$65 million** in General Fund appropriations
  - » **\$23 million:** Base budget changes, resulting largely from additional and re-budgeted State, Federal, and other departmental revenue
  - » **\$41 million:** General Fund growth
- **\$291 million** in appropriations in other funds:
  - » **\$259 million:** Base budget changes resulting primarily from re-budgeting of capital projects and other contractual expenditures
  - » **\$32 million:** Non-General Fund growth

Additional recommended growth in the Revised Recommended Budget included:

- **\$5.5 million** Landlord Engagement and Assistance Program (LEAP) Expansion to provide housing services to individuals transitioning from homelessness into stable, permanent and affordable housing



- **\$1.4 million** to purchase equipment and supplies and fund existing personnel costs for the Toxicology Crime Laboratories Grant
- **\$500,000** to fund an Environmental Impact Report for the Climate Action Plan
- **\$200,000** to fund additional unanticipated moving costs associated with office moves for the Clerk of the Board and the Department of Finance

For details, view all budget documents on the Office of Budget and Debt Management website at <https://bdm.saccounty.gov>.

### Sacramento County Board of Supervisors

Phil Serna, *District 1*  
 Patrick Kennedy, *District 2*  
 Rich Desmond, *District 3*  
 Sue Frost, *District 4*  
 Pat Hume, *District 5*

Ann Edwards, County Executive  
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## Florin Road Safe Stay Welcomes Guests

On Monday, August 21, 2023, Sacramento County's first Safe Stay Community welcomed its first guests. The sleeping cabin-style shelter campus has a capacity of 125 – 75 single cabins and 25 double occupancy cabins and was approved by the Board of Supervisors in June 2022.

### What Can Guests Expect?

On-premise guests can use the bathroom and shower trailers, laundry services and eat three meals a day in the common area. The campus also has a gated pet relief area, a computer lab, an entertainment space, employment development and housing-focused case management. Guests will also be connected with transportation resources for off-site needs such as medical appointments or jobs.

Each cabin is outfitted with a bed that folds down from the wall, two storage containers, basic toiletry supplies, a desk and chair, overhead light, HVAC, power outlets, smoke alarm and fire extinguisher and a locking door. Cabins also have enough space to accommodate a dog bed or pet crate. The campus has storage containers for possessions that do not fit in the sleeping cabins.

### How Are Guests Referred?

The Florin Road Safe Stay Community is currently a closed referral process, through homeless services providers engaging with people living outside near the shelter. Existing street outreach providers, both within the City of Sacramento and in the unincorporated area of Sacramento County, will engage with people living outside to evaluate what services and shelter programs they are eligible for and that will best meet their needs.

People experiencing homelessness and looking for shelter resources should contact the Housing Crisis Line by calling 2-1-1 and pressing 8 or the toll-free number at 1-844-546-1464.



### How Can the Community Get Involved?

City Net accepts in-kind donations by appointment only. To schedule a donation drop-off

or volunteer, email [getinvolved@citynet.org](mailto:getinvolved@citynet.org).

Accepted donations include, but aren't limited to:

- » Hygiene supplies (shampoo, conditioner, body wash, toothbrushes, toothpaste, feminine hygiene, incontinence supplies, etc.).
- » NEW emergency clothing staples (t-shirts, sweats/shorts, socks, undergarments, etc.). Gift cards of various values.
- » Animal supplies (dog food, cat food, toys, collars, leashes, beds).

For more information on what the County is doing to address homelessness, visit the Department of Homeless Services and Housing website at <https://schs.sacounty.gov>.



Find your new best friend at the Bradshaw Shelter! Visit our website to view a list of adoptable dogs, cats and other animals who want to love you "forever" here: <https://animalcare.sacounty.gov>





## Fentanyl and Opioid Awareness

**The United States is grappling with a devastating epidemic that has left a trail of tragedy in its wake. According to the CDC, the year 2021 saw a staggering 107,622 overdose deaths in the country.**

Tragically, 70% of these fatalities involved the deadly drug, fentanyl. Even more alarming is the fact that fentanyl poisoning has now become the leading cause of death among adults aged 18 to 45, surpassing suicide, gun violence, and car accidents. Each passing day, we mourn the loss of 150 lives to overdose—equivalent to a life being extinguished every five minutes.

The lethal menace of fentanyl does not discriminate. It threatens people of all backgrounds, ages, and socioeconomic statuses. Sacramento County is not



immune to this deadly scourge. In 2022, the county witnessed a staggering 2,829 overdoses, and the numbers continue to rise with 1,730 overdoses already recorded in 2023. The gravity of the situation is further emphasized by the alarming increase in fatalities. In 2021, 215 lives were lost due to fentanyl poisoning, which tragically rose to 226 in 2022. Disturbingly, the death toll has reached 124 in just the first seven months of 2023.

Fentanyl, once largely associated with illicit opioids, has now infiltrated a multitude of street drugs. From cocaine, meth, and heroin to Xanax, Oxy, Percocet, Adderall, marijuana, and even vape pens—fentanyl's deadly presence looms in them all. Illicit fentanyl is highly addictive, and its consumption can lead to sudden and fatal consequences.

As the crisis deepens, Sacramento County and its community partners continue to work together to combat this escalating epidemic. To raise public awareness and address the pressing concerns of public health and safety, we have launched campaigns like <https://www.safersacramento.com> and <https://www.dea.gov/onepill>.

## Don't Wait, Know How to Evacuate!

Sacramento County's Office of Emergency Services has partnered with local cities to provide residents with evacuation zone maps online at <https://sacramentoready.saccounty.gov/Prepare/Pages/EvacuationZoneMaps.aspx>.

Knowing your evacuation zone and evacuation route before an unexpected disaster occurs can help you and your family stay safe.

### How to Prepare for an Emergency:

- » **Know Your Zone** - Visit the interactive map online at <https://emergency-preparedness-sacramentocounty.hub.arcgis.com> and type in your home address. The map will generate your Zone Number.

- » **Download Your Evacuation Zone Map & Emergency Go Kit Checklist** – Visit

the [Evacuation Zone Map webpage](#) and click on your Zone Number, and visit <https://sacramentoready.saccounty.gov/Prepare/Pages/Emergency-Kit.aspx> for emergency kit items.

- » **Inform Family & Neighbors** – Share the map and checklist with household members and neighbors, then plan your evacuation route and meeting point.
- » **Prepare Your Emergency Go Bag** – A checklist is provided with each map and your go bag should include essential items like food, water,



chargers, a radio, a change of clothes, medications, and important

documents for everyone in the household, including pets.

- » **Sign Up for Emergency Alerts** – Visit [Sacramento-Alert.org](https://sacramento-alert.org) to receive emergency texts, calls, and/or emails to your device.

Maps are accessible, downloadable, printable, and available in nine different languages. County residents will also receive a printed copy of their evacuation zone maps in the mail.

To learn how to prepare yourself and your family for an emergency like a wildfire or flood, visit [SacramentoReady.org](https://sacramentoready.org).

## 2023/24 Adult & Family Free Flu Vaccine Clinics

Immunization Assistance Program | (916) 875-SHOT (7468)

### Tuesday, October 10

9:00am-1:00pm  
**Galt Flea Market**  
610 Chabolla Avenue  
Galt, 95632

### Thursday, October 12

9:00am-1:00pm  
**Loaves & Fishes**  
1351 North C Street  
Sacramento, 95811

### Friday, October 13

11:00am-3:00pm  
**Hagginwood Community Center**  
3271 Marysville Boulevard  
Sacramento, 95815

### Tuesday, October 17

10:00am-3:00pm  
**Citrus Heights Community Center**  
6300 Fountain Square Drive  
Citrus Heights, 95621

### Wednesday, October 18

2:00pm-5:30pm  
**River Delta Unified School District  
Bates Elementary**  
180 Primasing Avenue  
Courtland, 95615

### Thursday, October 19

1:30pm-4:30pm  
**Elk Grove Unified School District  
Anna Kirchgater Elementary School**  
8141 Stevenson Ave  
Sacramento, 95828

### Friday, October 20

9:00am-1:00pm  
**Oak Park Community Center**  
3425 Martin Luther King Jr. Boulevard  
Sacramento, 95817

### Saturday, October 21

10:00am-2:00pm  
**Healthy Sacramento Day**  
Fruitridge Community Collaborative  
4625 44th St., Sacramento, 95820

### Monday, October 23

10:00am-1:00pm  
**Mission Oaks Community Center**  
4701 Gibbons Drive  
Carmichael, 95608



### Tuesday, October 24

2:00pm-5:00pm  
**Natomas Unified School District  
Service Center**  
1931 Arena Boulevard  
Sacramento, 95834

### Wednesday, October 25

1:30pm-4:30pm  
**Twin Rivers Unified School District  
Rio Linda High School**  
6309 Dry Creek Road  
Rio Linda, 95673

### Thursday, October 26

1:00pm-4:00pm  
**Robla School District  
Taylor Street Elementary**  
4350 Taylor Street  
Sacramento, 95838

### Wednesday, November 1

1:30pm-4:30pm  
**Elk Grove Unified School District  
Prairie Elementary**  
5251 Valley Hi Drive  
Sacramento, 95823

### Thursday, November 2

2:00pm-5:00pm  
**Sacramento City Unified School District  
Luther Burbank High School**  
3500 Florin Road  
Sacramento, 95823

### Friday, November 3

2:00pm-5:00pm  
**FCUSD District Office  
Folsom Cordova Unified School District**  
1965 Birkmont Dr  
Rancho Cordova, 95742

### Wednesday, November 8

1:30pm-4:30pm  
**Twin Rivers Unified School District  
Grant High School**  
1400 Grand Avenue  
Sacramento, 95838



### Thursday, November 9

2:00pm-6:00pm  
**Folsom Cordova Unified School District  
Mills Middle School**  
10439 Coloma Rd  
Rancho Cordova, 95670

### Wednesday, November 15

1:30pm-4:30pm  
**Twin Rivers Unified School District  
Highlands High School**  
6601 Guthrie Street  
North Highlands, 95660

### Wednesday, November 29

1:30pm-4:30pm  
**Twin Rivers Unified School District  
Foothill High School**  
5000 McCloud Drive  
Sacramento, 95842

Find additional clinics and the new eligibility requirements for the COVID-19 vaccine at [www.myturn.ca.gov](http://www.myturn.ca.gov).

Walk-ins accepted. Save time by scanning the QR code for an appointment.

