

Below is a table of current County funded/supported programs that exclusively serve people experiencing homelessness, by program type and with details on the funding and capacity. Following the table are brief descriptors of programs that serve, but are not limited to, people experiencing homelessness. Within the table, programs that exclusively target families with minor children are shaded in green, those that are available for families with children but not limited to them are shaded in yellow. Programs that are new as of January 1, 2020 are noted with red font. Endnotes contain definitions of abbreviated terms.

COUNTY PROGRAMS EXCLUSIVELY SERVING HOMELESS POPULATIONS ⁱ

Program	Description	Point-in-Time Capacity ⁱⁱ	Fund Type(s) ⁱⁱⁱ	Total Budget (FY20/21)	County Department
PREVENTION					
Homeless Prevention & Intervention Services for Transition Age Youth	Provides prevention, diversion, and intervention services for youth aged 18-24 years who are homeless or at imminent risk of homelessness	125	ESG-CV	\$744,000	DHA
			General Fund		
			HNP		
CalWORKs Temporary Homeless Assistance (THA)	Provides resources for temporary shelter to eligible CalWORKs families who are homeless or at-risk of homelessness while the family seeks permanent housing	n/a	CalWORKs	n/a <i>(entitlement)</i>	DHA
CalWORKs Permanent Homeless Assistance (PHA)	Assists eligible CalWORKs families who are homeless to secure permanent housing or prevent eviction by payment of up to two months of arrearages if specific criteria are met	n/a	CalWORKs	n/a <i>(entitlement)</i>	DHA
Francis House Diversion Program	Provides assistance for families with past due utility bills, eviction avoidance, and first month's rent	n/a	General Fund	\$34,909	DHA
CRISIS RESPONSE					
Guest House Drop in Center	Provides a variety of resources such as showers, laundry, computer lab access, outreach and access to behavioral health services. <i>(Guest House total annual budget is \$4.4 million; this represents only the County portion)</i>	420 annually 45 PIT	PATH	\$367,319	DHS

Program	Description	Point-in-Time Capacity ⁱⁱ	Fund Type(s) ⁱⁱⁱ	Total Budget (FY20/21)	County Department
Homeless Outreach and Navigation	Homeless outreach and navigation services provided throughout the County through contracted navigators, by DHA social workers and by the Unincorporated Encampment Team . Services vary, but include shelter referrals, behavioral health assessments, and connections to other resources. <i>This is staffing (County and contracted) associated with direct outreach and navigation services. In addition to these staff, there are an additional 17.3 FTE positions in the County (DHA and the Homeless Initiative Division) exclusively dedicated to homeless services.</i>	n/a	General Fund	\$684,234	DHA and DHS
Sheriff Homeless Outreach Team (HOT)	The mission of the HOT program is to move away from a strict enforcement and displacement model to a more service & community-based approach with homeless individuals. This is accomplished through an emphasis on improving the community response to homelessness and connecting homeless individuals to support services.	n/a	General Fund	\$2.1 million	Sheriff

SHELTER AND INTERIM HOUSING

Bannon Street Family Shelter	Emergency shelter that works to reduce barriers accessing emergency shelter for families experiencing homelessness by: centralizing registration via an electronic portal; allowing pets; expanding the definition of a family; removing restrictive funding; and removing time limits.	20 families	General Fund	\$798,836	DHA
			HEAP		
Next Move Family Shelter	Emergency shelter that works to reduce barriers accessing emergency shelter for families experiencing homelessness by: centralizing registration via an electronic portal; allowing pets; expanding the definition of a family; removing restrictive funding; and removing time limits.	20 families	HEAP	\$833,748	DHA
			General Fund		
Mather Interim Shelter	Provides 24/7 shelter and supportive services including case management, life skills training, mental health services, and financial literacy	140 single adults	CDBG	\$2,231,696	DHA
			ESG		
			General Fund		

Program	Description	Point-in-Time Capacity ⁱⁱ	Fund Type(s) ⁱⁱⁱ	Total Budget (FY20/21)	County Department
Mather Family Transitional Housing	Provides 24/7 shelter and supportive services for families with children	20 families	General Fund	\$720,780	DHA
Adolfo Transitional Housing for Foster Youth	Provides transitional housing and supportive services to former foster youth, including services to former foster youth with children	68 youth	THP+	\$1,987,785	DHA
North A Street Shelter	Provides outreach and shelter services for 80 adults in the River District area in the City of Sacramento	80 single adults	General Fund	\$1,359,256	DHA
			HEAP		
			Regional San General Fund		
Full Service Rehousing Shelter	Provides shelter, case management, and re-housing assistance for adults experiencing homelessness	115 adults	CESH	\$2,842,000	DHA
			General Fund		
			HDAP HEAP		
Emergency Motel Vouchering Program	Provides short-term shelter in partner motels and hotels, for vulnerable populations	15-25 households	General Fund	\$124,000	DHA
Interim Care Program	Provides short-term short-term respite and recovery for homeless patients who are healthy enough to be discharged from a hospital, but have no housing alternative, family or other means of support. <i>(ICP is primarily funded by the hospitals, with support from County DHA)</i>	18 adults	General Fund	\$118,614	DHA
Domestic Violence Shelters	Emergency shelter and transitional support programs for survivors of domestic violence, sex trafficking and their children. County supports three programs: WEAVE, My Sister's House, and A Community for Peace	125 beds	Domestic Violence Trust Fund	\$302,000	DHA
Weather Respite Shelter	Provides shelter from inclement weather for highly vulnerable unsheltered community members through the use of motel vouchers. Expansion of 30 beds at North A.	100 households (+ 30 adults at North A)	HHAP	\$374,000	DHA
			General Fund		

Program	Description	Point-in-Time Capacity ⁱⁱ	Fund Type(s) ⁱⁱⁱ	Total Budget (FY20/21)	County Department
Youth Transitional Housing	Two year transitional living program for youth ages 12-18, with on-site supportive services	6 youth	General Fund	\$157,951	DHA
Youth Emergency Shelter	Temporary, low barrier emergency shelter and supportive services for homeless youth, ages 18-24.	6 youth	General Fund	\$218,000	DHA
Palmer House	Interim housing program for adults who are experiencing homelessness and have a psychiatric disability, operated by Hope Cooperative. Services include: Case Management services, referrals and linkage for Primary Health Services, Job Training, Education Services, Sacramento County Alcohol and Drug Services, and relevant Housing linkage. <i>Part of the Hope Cooperative New Direction program, which includes services and housing projects (total budget is \$5.5 million).</i>	48 adults	PATH	\$1,102,840	DHS
			MHSA		
COVID Response Motels (Project RoomKey)	Preventative quarantine and medical isolation for homeless populations during the COVID-19 pandemic. Program includes sheltering, food, case management and re-housing support. <i>(Anticipated total project cost is approx. \$39 million, of which County contributed over \$25 million of funding from local, state, & federal sources, along with on-going support from DHS for testing, medical care and vaccinations at the PRK sites)</i>	357 – 522 households	CDBG-CV-1	\$13,909,840	DHA
			CDBG-CV-3		
			DREOA		
			ESG-CV-2		
			HHAP-CV		
General Fund					
PERMANENT HOUSING					
CalWORKs Housing Support Program	Supports CalWORKs recipients experiencing homelessness with obtaining permanent housing. Includes assistance with move-in costs and limited-term rental subsidies.	n/a	CalWORKs	n/a (entitlement)	DHA
Flexible Supportive Re-Housing Program	Provides intensive case management and permanent housing subsidy and services to 250 frequent users of County jail and Behavioral Health Services.	250 households	General Fund	\$4,001,718	DHA

Program	Description	Point-in-Time Capacity ⁱⁱ	Fund Type(s) ⁱⁱⁱ	Total Budget (FY20/21)	County Department
Flexible Housing Program	Provides limited term intensive case management services, rental subsidies, and housing services for persons and families experiencing homelessness. Expanded in 2020 to support households exiting Project RoomKey.	600 households	HEAP	\$4,682,583	DHA
			HHAP		
			HSP		
			MHSA		
		250 PRK households (additional)	CDBG-CV 1	\$5,128,470	
			CDBG-CV 3		
DREOA					
ESG-CV 1 & 2					
Return to Residency	Provides bus tickets for persons recently arriving in Sacramento, facing homelessness and no means of support. The destination must be the person's verified place of residency where housing and on-going support have been confirmed	n/a	General Fund	\$97,538	DHA
Bell Street	Utilized as permanent support housing site. At the time of admission, clients must be homeless, have a Sacramento County Target Population Diagnosis and meet medical necessity for moderate to high intensity service need. <i>Part of the Hope Cooperative New Direction program, which includes services and housing projects (total budget is \$5.5 million).</i>	22	MHSA	\$104,454	DHS
9 th Street Co-Op	Utilized as permanent support housing sites, using a congregate care model. At the time of admission, clients must be homeless, have a Sacramento County Target Population Diagnosis and meet medical necessity for moderate to high intensity service need. <i>Part of the Hope Cooperative New Direction program, which includes services and housing projects (total budget is \$5.5 million).</i>	15	MHSA	\$146,897	DHS

Program	Description	Point-in-Time Capacity ⁱⁱ	Fund Type(s) ⁱⁱⁱ	Total Budget (FY20/21)	County Department
MHSA Built Permanent Supportive Housing Units	New construction or rehabilitation of PSH (often within a larger affordable housing project) to provide permanent housing and intensive services to adults and families living with serious mental illness. Amount represents the approximate annual operating subsidy provided to support these units; additional capital funding was provided at project construction.	221 MHSA units in 10 projects; 118 receiving on-going operational subsidies	MHSA	\$1,180,000	DHS
Bringing Families Home	Provides housing services to families involved in the child welfare system by providing one-time assistance, RRH, PSH and connections to other housing programs	n/a	BFH	\$1,305,000	DCFAS
Home Safe	Provides housing services to APS involved households by providing one-time assistance, RRH, PSH and connections to other housing programs	n/a	Home Safe	\$263,640	DCFAS DHA
Rapid Re-Housing for Seniors	Housing assistance for seniors at risk of or experiencing homelessness	n/a	PLHA	\$300,000	DCFAS
Flexible Housing Pool	For the provision of flexible homeless supports related to the mental health and wellness of children and youth served in the children's Flexible Integrated Treatment (FIT) programs, across 10 contractors. Funds are to be utilized to either resolve homelessness or prevent imminent homelessness that affect mental health. Supports are short term or rapid rehousing.	n/a	MHSA	\$1,500,000	DHS

COUNTY PROGRAMS SERVING HOMELESS POPULATIONS, BUT NOT EXCLUSIVELY

- Transitional Housing Placement - NonMinor Dependents (THP-NMD)
 - Licensed placement for youth, ages 18-21 who are participating in extended foster care
- Family Unification Program

- Program that provides Housing Choice Vouchers coupled with supportive services for CPS involved households and transition age youth exiting foster care.
- Jointly administered by DCFAS and SHRA
- Residential Treatment services for adults
 - Provides residential treatment services at four sites operated by community partners
 - 192 beds Countywide
- Residential Treatment for women and their children
 - Provides residential treatment services in partnership with Saint Johns and VOA for women with their children
 - 38 beds for women with children
- Sacramento Recovery House
 - Provides sober living environment and services for adults men and women
 - 12 beds Countywide
- Sober Living for families with children
 - Provides sober living environment and services through two contracted providers for families with their children
 - 113 beds Countywide

ⁱ While most shelters and housing programs serve people experiencing literal homelessness, prevention and some specialized programs (e.g. DV services, some youth programs, etc.) also serve people at risk of experiencing homelessness.

ⁱⁱ If applicable, the total number of people or households that can be served at a point-in-time. This is not applicable to entitlement programs and some service programs that are not place-based

ⁱⁱⁱ Fund type acronyms (in alphabetical order):

- BFH: Bringing Families Home
- CDBG: Community Development Block Grant
 - CDBG-CV: CDBG allocation(s) through CARES act for COVID response
- CESH: California Emergency Solutions and Housing
- CRF: Coronavirus Relief Fund
- DREOA: Disaster Response Emergency Operations Account
- ESG: Emergency Solutions Grant
 - ESG-CV: ESG allocation(s) through CARES act for COVID response

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- HDAP: Housing and Disability Advocacy Program
 - HEAP: Homeless Emergency Aid Program
 - HHAP: Homeless, Housing, Assistance and Prevention Program
 - HHAP-CV: HHAP COVID-19 allocation
 - HNP: Housing Navigators Program
 - HSP: CalWORKs Housing Support Program
 - MHSA: Mental Health Services Act
 - PATH: Projects for Assistance in Transition from Homelessness (SAMHSA)
 - PLHA: Permanent Local Housing Allocation (SB2)
 - THP+: Transitional Housing Program-Plus