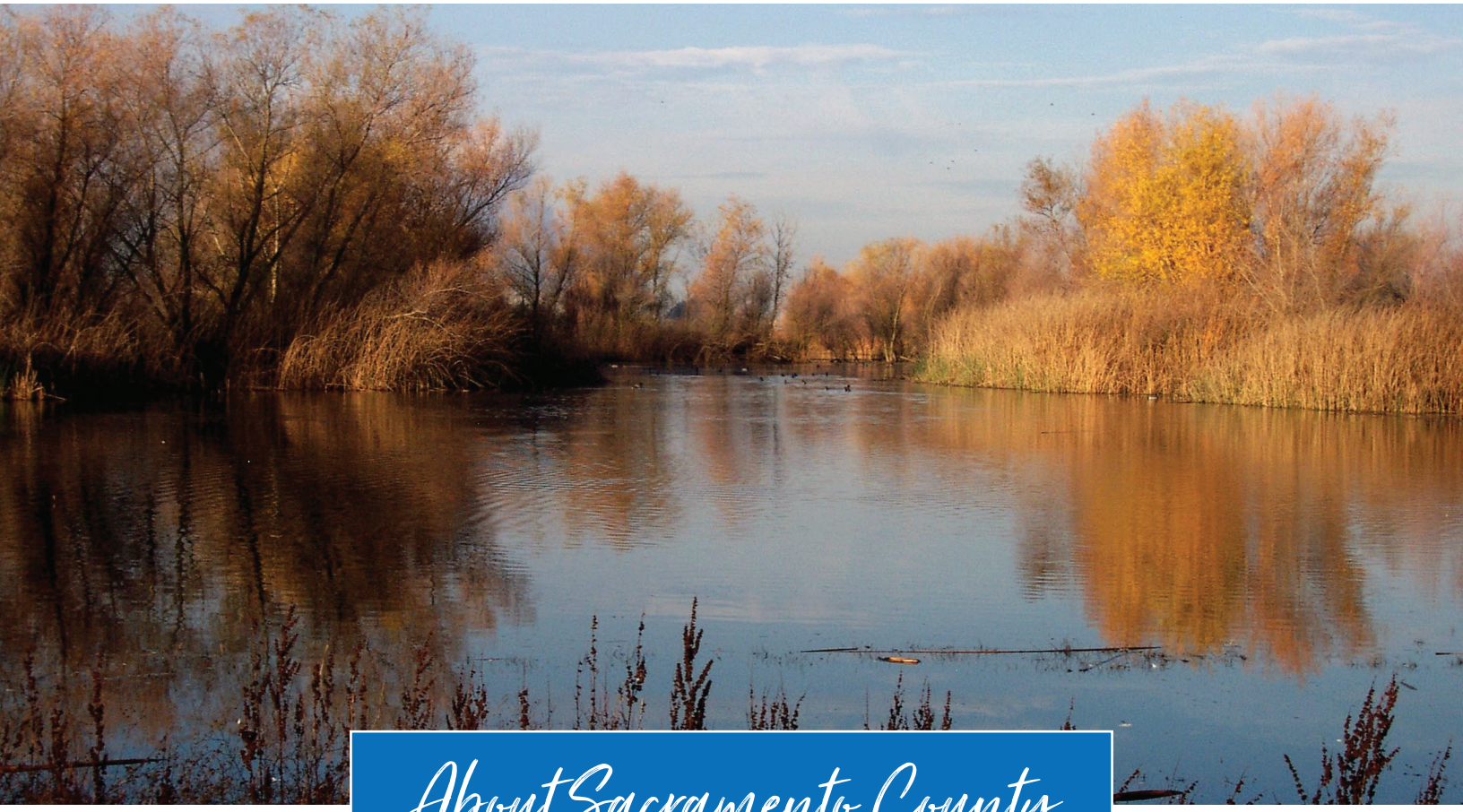
2022 Year in Review

SACRAMENTO COUNTY

SACRAMENT



About Sacramento County

Sacramento County covers 984 square miles and is home to the California state capital, 1.5 million residents and seven incorporated cities: Citrus Heights, Elk Grove, Folsom, Galt, Isleton, Rancho Cordova and Sacramento. The population of Sacramento County's unincorporated area is approximately 600,000.

The County is governed by five members of the Sacramento County Board of Supervisors, elected on a non-partisan basis to serve staggered four-year terms, each representing one of the five districts. The County Executive is responsible to the Board for planning, organizing and directing County activities. Other elected officials include the Assessor, District Attorney and the Sheriff.

The County is responsible for providing health and welfare, criminal justice and municipal services (including law enforcement), as well as other services to County residents. Other major services include the Airport System, Animal Care Services, Clerk Recorder, Property Tax System, Regional Parks, Transportation, Waste Management and Recycling, Voter Registration and Water Resources.

The County's Adopted Fiscal Year 2022-23 Budget is more than $7.9 billion, and there are more than 13,300 full-time employees. For more information, visit **www.saccounty.gov**.

TO COUNTY

Sacramento County by the Numbers

Total Population: **1,576,618***

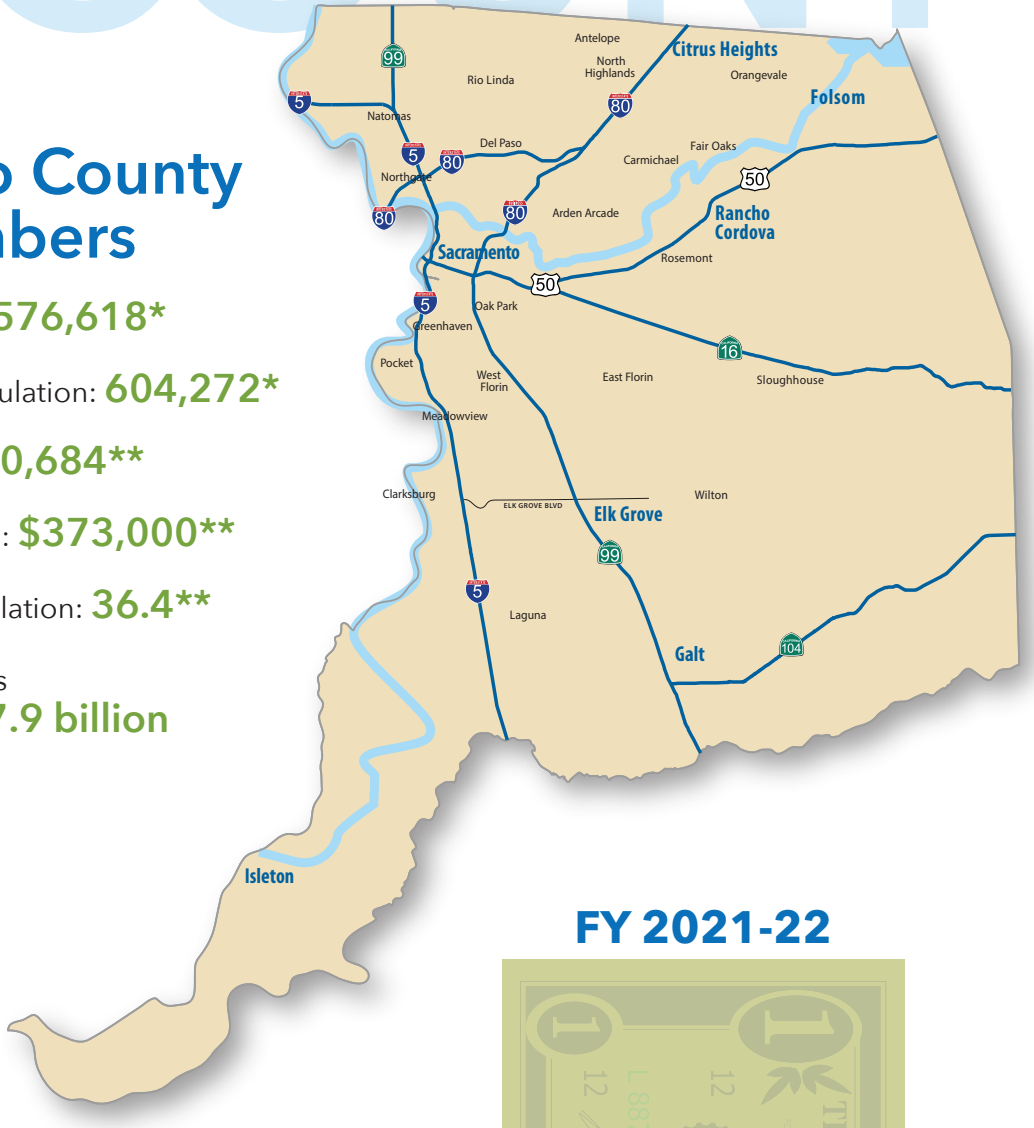
Unincorporated Population: **604,272***

Median Income: **$70,684****

Median House Value: **$373,000****

Median Age of Population: **36.4****

Sacramento County's 2022-23 Budget: **$7.9 billion**



FY 2021-22

Where do my Property Tax Dollars go?

$.49

$.17

$.16

$.11

$.07

Your Tax Dollars at Work

Largest job sector in Sacramento County:**

» Health Care and Social Assistance, employing 126,625 workers

Next largest sectors are:**

» Public Administration (113,416 workers) and Retail Trade (66,520)

*Source: California Department of Finance

**Source: JobsEQ®, http://www.chmuraecon.com/jobseq

SOCIAL SER

Child, Family and Adult Services

$1.6M This year, Senior and Adult Services received a $1.6M grant to expand digital literacy for older adults in our community.

33,700 In-Home Supportive Services were provided to 33,700 individuals with disabilities, allowing them to remain safely in their homes rather than in institutions.

Child Protective Services continues to safely reduce entries into foster care by providing services and supports that strengthen families and promote protective factors.

$1.29M In the 2021-22 fiscal year, Child Support Services collected approximately $129 million in child support payments.

RVICES

Social Services

Human Assistance:

- Veteran Services, a division within the Department of Human Assistance (DHA), assists veterans in applying for Federal Department of Veterans Affairs (VA) benefits. In 2022, Veteran Services assisted more than **7,400** veterans, resulting in the VA awarding more than **$7.7 million**.
- Refugee Cash Assistance (RCA), California Work Opportunity and Responsibilities to Kids (CalWORKs) programs, administered by DHA, have assisted approximately **3,100** individual Afghan refugees since July 2021, and more than **3,500** individuals who arrived from Ukraine in 2022. The refugees receive cash aid, medical benefits, and food assistance.

Health Services:

- The Division of Behavioral Health has served more than **38,000** consumers in Mental Health and Substance Use Prevention and Treatment (SUPT) programs; **260,000** were served in Prevention and Early Intervention.
- Behavioral Health also launched a successful Fentanyl Awareness Campaign to educate communities and reduce overdoses, including the distribution of free Narcan at numerous community events and school campuses.
- The Fentanyl Education and Awareness program worked with Arrive Alive, CA to conduct parent meetings and school assemblies at middle and high schools, reaching **9,362** students.
- The Sacramento County Health Center's (SCHC) Refugee Clinic is one of the busiest in California and the nation. The SCHC Refugee Team served **5,229** individuals, including **4,360** completed health assessments and **869** partial assessments.
- On the heels of the COVID response, Sacramento County Public Health (SCPH) responded to the local outbreak of Mpox (previously referred to as monkeypox). Working closely with community partners, SCPH ensured more than **4,400** people were vaccinated.

Environmental Management:

- In 2022, the Environmental Management Department (EMD) inspected **14,240** retail food establishments and **2,462** recreational health establishments.
- The EMD Hazardous Materials Incident Response Team received/responded to **478** hazardous materials calls throughout Sacramento County.
- EMD implemented an economic response project using Federal American Rescue Plan Act (ARPA) funding that waived most retail food businesses' Retail Food Permit Fees for 2022, assisting **6,828** Sacramento County businesses impacted by COVID, providing annual relief of **$6.8 million** in 2022.

Community Services

Transportation:

In 2022, more than **$100 million** in construction work was either underway or completed throughout unincorporated area, including the following:

- Elkhorn Boulevard Extension (**$14.7 million**)
- Fair Oaks Boulevard Phase 3 (**$8.4 million**)
- Folsom Boulevard Complete Streets Phase 1 (**$5.2 million**)
- Interstate 5 at Metro Air Parkway Interchange Project (**$20.6 million**)
- Interstate 5 NB Auxiliary Lane Project: SR 99 to Metro Air Parkway (**$2.4 million**)
- Elk Grove Florin Road and Bridge Widening: Elder Creek to Florin Road (**$13 million**)
- Hazel Avenue Widening Phase 3: Sunset Avenue to Madison Avenue (**$15.7 million**)

Maintenance and Operations Highlights:

- Filled more than **72,200** potholes
- Paved **98.3** lane miles of roadway
- Graffiti Removal: approximately **250,000** square feet
- Completed **1,097** traffic safety investigations
- Worked with residents of **24** streets to install traffic calming measures in response to speeding concerns. A total of **50** traffic calming devices were installed to help reduce the speeds on local residential streets

Agricultural Commissioner/ Weights and Measures:

The Sacramento County Dog Teams received a Special Achievement Award from the State of California for their outstanding dedication to the inspection and surveillance activities of plant products entering the State of California via parcel delivery facilities and airfreight terminals.

In 2022, inspectors tested **15,084** commercial weighing and measuring devices for accuracy and repeatability and investigated **121** consumer complaints including pricing inaccuracies, fuel contamination and quantity issues, California Redemption Value (CRV) overcharges and product quantity shortages.

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Water Resources:

- Cleaned **76,911** linear feet of storm drain pipelines
- Televised and inspected **16,892** linear feet of storm drain pipelines
- Cleaned **163** miles of creeks and channels and removed **256** tons of trash and debris

The Sacramento County Water Agency:

- Issued **1,504** water system connection permits and added **1,062** new water customer accounts.
- Completed construction of the third phase (Phase 2B) of the overall Arden Meter retrofit project. This phase of the Arden project added new meters to more than **300** residential and commercial buildings and almost four miles of new distribution piping to improve the overall reliability of the Arden water system.
- Delivered more than **14.7** billion gallons of water to its customers in 2022.

Cleaned **163 miles** of creeks and channels

and removed **256 tons** of trash and debris

Community Services,
Continued

Regional Parks:

» Regional Parks received **628** reservations for picnic sites in 2022. Gibson Ranch was the most popular park for picnics with **265** total reservations.

» Picnic reservations are available at Ancil Hoffman Park, William B. Pond Recreation Area, River Bend, Discovery Park, Mather Regional Park and Gibson Ranch.

Animal Care:

» Achieved an **88%** live release rate for cats and **93%** for dogs in 2022.

» Provided regular BAAT (Bradshaw Animal Assistance Team) clinics to neighborhoods within Sacramento County, offering free vaccines, microchipping, supplies, and basic medical care for dogs of low-income and unhoused residents.

Waste Management and Recycling:

» The Department of Waste Management and Recycling (DWMR) provides residential curbside collection services of recycling, garbage and organics to more than **160,000** customers in the unincorporated county. Each collection truck driver serves an average of **1,000** residential accounts every day.

» July 2022 began the weekly collection of organics (food scraps, food-soiled paper & yard trimmings). This service is saving landfill space, reducing methane generation, and turning organic material into beneficial compost to make nutrient dense, water-retaining soil.

» DWMR's North Area Recovery Station and Kiefer Landfill received and managed more than **390,000** tons and **880,000** tons of material, respectively. Additionally, DWMR serviced more than **20,000** residential and commercial customers at its household hazardous waste facilities and managed more than **1 million** pounds of household hazardous waste and **1 million** pounds of electronic waste.

Administrative Services

CLERK RECORDER: On July 1, 2022, the Sacramento County Clerk/Recorder's office implemented a plan for the identification and redaction of unlawfully restrictive contract language in more than **23 million** recorded real property documents.

VOTER REGISTRATION AND ELECTIONS: In 2022, VRE administered a special election, a retirement board election, a Statewide Primary election, and a General election. In all, the Department processed and tabulated **1,644,059** ballot cards across those four elections.

Public Safety and Justice

CORONER: In 2022, the Coroner's Office referred **25** low-income families to the American River College Funeral Program so the families could hold funeral services for their loved ones. This was a decrease from last year but still higher than past years: in 2021 the office referred 39 families, in 2020, 21 families, in 2019, 15 families and in 2018, 4 families.

PROBATION: The Sacramento County Probation Department established the Valley Oak Youth Academy (VOYA) Secure Youth Treatment Facility within the Youth Detention Facility. The VOYA program provides a safe and secure environment for realigned youth, and its programs provide opportunities for positive outcomes for the youths upon release from custody.

PUBLIC DEFENDER: The Public Defender's Record Clearing Program helps people expunge their Sacramento County criminal records, removing barriers to employment, housing, education, social services, and civic participation. This past year, the Program successfully cleared more than **800** criminal records.

The Public Defender's Mental Health Diversion Program has a team of attorneys, social workers, social worker interns, and service providers who advocate for mental health treatment instead of prosecution for people suffering from mental illness. In 2022, more than **200** people received mental health services through this program.

First 5 Sacramento

The Birth & Beyond home visiting program funded by First 5 Sacramento displayed exciting results in reducing Child Protective Services (CPS) involvement. For the children who experienced involvement with CPS up to six months prior to joining the Birth & Beyond home visiting program and received at least the minimum required home visiting services, zero received a further CPS substantiated allegation up to 12 months post-home visiting intake.

Airports

Sacramento International Airport (SMF) served **12.3 million** passengers in 2022 – a milestone that returns the airport to near pre-pandemic passenger numbers.

SMFORWARD
Tomorrow's Airport. Now Arriving.

2022 also saw the unveiling of a **$1.3 billion** airport infrastructure expansion program titled SMForward. SMForward represents the most extensive construction program in the Department of Airport's history and will include new aircraft parking gates, ticket counters, baggage claim space, a pedestrian walkway between Terminal B and Concourse B, a consolidated rental car facility, and a new parking garage.

SMForward is a $1.3 billion infrastructure expansion program

HOMELESSNESS

Responding to Homelessness

Throughout the summer and winter of 2022, hundreds of unsheltered residents were provided extended weather respite motel rooms during extreme heat and cold events.

The County sited three locations that will be used as Safe Stay Communities, a model that utilizes individual sleeping cabins to provide a safe shelter for people while also connecting them to rehousing navigation, behavioral health specialists and providing onsite basic care needs, including food, sanitation, medical and more. Once operational, the sites can serve as many as **440** people.

THE COUNTY AND CITY OF SACRAMENTO REACHED A PARTNERSHIP AGREEMENT TO INCREASE OUTREACH, SHELTER AND SERVICES TO PEOPLE EXPERIENCING HOMELESSNESS, PARTICULARLY WITHIN THE BOUNDARIES OF THE CITY OF SACRAMENTO

The five-year agreement identifies the roles and responsibilities of the County and City and demonstrates a shared commitment to reducing unsheltered homelessness through systems-level changes and strategies identified by the recently adopted Local Homeless Action Plan.

It includes joint outreach teams, hundreds of additional shelter beds and a commitment to do "whatever it takes" to meet the behavioral health needs of people experiencing homelessness.

The Encampment Services Team served more than 170 unsheltered residents, and the American River Parkway outreach teams made contacts with more than 250 campers to connect them to shelter and services.

The County created the Landlord Engagement and Assistance Program (LEAP) to work directly with property owners to decrease evictions and increase affordable housing units.

Nearly 400 people were sheltered in the County's scattered site housing shelters, and nearly 50 people were exited into housing in 2022 through scattered sites.

20 people were housed and 170 sheltered through the county-funded Salvation Army shelter.

SACCOUNTY

SACRAMENTO COUNTY

www.saccounty.gov