Board's Homeless Initiatives Status Update January 2020

Homeless Initiative #1: Family Crisis Response

Serves 33 families per night in emergency shelter & up to 25 families a year in transitional housing. HEAP expansion increased emergency family shelter capacity to 40 families per night.

A. Emergency Family Shelter	January 2020	Fiscal YTD
Self-declared literally homeless	86	536
Entered Shelter	8	72
Exited shelter into stable housing	11	45
Currently in Shelter	40	

B. Family Transitional Housing	January 2020	Fiscal YTD
In occupancy	21	
Families pending entry	0] -
Exited to permanent housing	2	5
Exited program without housing	0	7

Homeless Initiative #2: Mather Community Campus Temporary Shelter

Mather Community Campus residential program began transitioning from Transitional Housing and Employment Program to Temporary shelter for single adults in September 2019. Referrals into program began January 2020.

	January 2020	Fiscal YTD
Current Residents	76	-
Exited to permanent housing	3	20
Exited program without housing	0	20

Homeless Initiative #3: Full Service Re-Housing Shelter

Provide temporary shelter on scattered sites for up to 75 people at a time (250-300 annually) by invitation, with intensive rehousing and supportive services. HEAP expansion will allow for an additional 40 beds per night or up to 115 when at full capacity. Entry referrals continue to come from other County Departments. The program continues its emphasis on parkway encampments, but supports persons from all reaches of the county.

	January 2020	Fiscal YTD
Currently in Shelter	89	-
Entered Shelter	17	161
Exited to permanent housing	0	39
Exited program without housing	10	64

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Homeless Initiative #4: Flexible Supportive Re-Housing

Helping 250 persons experiencing long-term homelessness who are frequent users of jail and behavioral health services find permanent housing and engage in services to maintain housing and success. County continues to conduct weekly conferences with providers on a client-by-client basis to problem solve and ensure effective services for this targeted population.

	January 2020
Participants Enrolled	250
Participants Assigned to Intensive Case	250
Management Services (ICMS)	
Participants Assigned to Property Related	225
Services (PRTS)	223
Participants in permanent housing	212

Homeless Initiatives Augmentation

Additional funding to expand capacity for County Homeless Initiatives #1 or #3, or address gaps in services for transition-age youth or street services in unincorporated County:

- 1) Prevention, Diversion and Intervention Services for Transition Age Youth
- 2) Navigation and Rehousing Services in the following Unincorporated County Areas: Carmichael, Rio Linda, South Sacramento and Arden-Arcade

Navigation Services	January 2020	Fiscal YTD
Participants Served	95	446
Referred to Housing/Shelter	95	446
Entered Housing/Shelter	35	98
Prevention, Diversion, Intervention Services	January 2020	Fiscal YTD
Participants Served	68	380
Receiving Case Management Services	21	164
Receiving Preventative Services	37	143
Entered Interim Housing/Emergency Shelter	10	34
Entered Stable Housing	0	23
Exits without contact	0	16