

# SLFRF Compliance Report - SLT-1548-P&E Report Q2 2022

## Report Period : Quarter 2 2022 (April-June)

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### Recipient Profile

#### Recipient Information

Recipient UEI	GMMDXLLDKSL5
Recipient TIN	946000529
Recipient Legal Entity Name	Sacramento County, California
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	700 H Street, Room 7650
Recipient Address 2	
Recipient Address 3	
Recipient City	Sacramento
Recipient State/Territory	CA
Recipient Zip5	95814
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

Does your jurisdiction have projects to report as of this reporting period?	
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### Project Name: Coordinated Access System Enhancement

Project Identification Number	HH-10
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>System-wide evaluations conducted over the last two years identified key critical system gaps specific to accessing homeless prevention and assistance, coordination between providers, identifying the availability of services, and provider effectiveness in helping individuals quickly avoid or resolve their housing crisis. Sacramento Steps Forward (SSF), the lead applicant for the Continuum of Care (CoC), is leading a community effort to begin to improve this system which involves two inter-related but distinct features: 1) coordinated access to initial crisis response, prevention, and homeless assistance; and 2) coordinated access to rehousing assistance. The Coordinated Access System will utilize 211, a telephonic resident information and referral service, to provide a “front door” to homeless prevention and supportive services offering consistent access to immediate problem-solving and emergency assistance for people experiencing a housing crisis. Assistance through 211 will be provided in multiple languages and is accessible for persons with disabilities. Service connections and referrals will be provided by trained information and referral specialists, 24-hours a day.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
	The County will contract with SSF to manage the

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	development of the project and subcontract with other community-based organizations to deliver program components. The objective of a Coordinated Access System is to improve efficacy and access to preventative and homeless services and to better measure and report on outcomes of these efforts.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Efforts to provide preventative services and address the needs of homeless individuals, including support moving out of congregate settings into non-congregate and permanent housing, helps to relieve the disparity experienced by this population.

**Project Name: Food Insecurity Outreach-NAACP**

Project Identification Number	H-14
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This County will subcontract with the National Association for the Advancement of Colored People (NAACP) to provide outreach services for individuals and families experiencing food insecurity due to economic harm caused by COVID-19. The outreach will occur at local events and farmers markets. The purpose of the program is to provide education and referrals for food assistance resources to this population. Outcomes will be measured by the number of events and activities attended.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The NAACP will create eligibility criteria and work with individuals and families seeking food assistance. After the participants are deemed eligible, they will be referred to participating restaurants to receive meal services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The population served will be Sacramento County residents experiencing economic harm due to COVID-19. This program aims to provide additional education on food insecurity and refer food insecure families to resources to obtain food assistance.

Number of households served (by program if recipient establishes multiple separate household assistance programs)	0
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**Project Name: Food Insecurity-Meal Delivery Pilot Program**

Project Identification Number	H-11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will provide direct support to develop a meal delivery service program. The meal delivery service program is targeted to identify specific partners and provide meal delivery to senior citizens and immunocompromised individuals experiencing food insecurity due to economic harm caused by COVID-19. This program aims to reduce food insecurity for these populations. Outcomes will be measured by the number of individuals served within the County of Sacramento.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The meal delivery service will work with contracted delivery providers to deliver prepared and packaged food for senior citizens, 65 years old and older, along with immunocompromised individuals experiencing greater food insecurity due to COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The meal delivery service will identify participants through outreach efforts and verify program eligibility by determining if the participants were negatively impacted by COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

**Project Name: Food Insecurity-Food Bank Support Pilot Program**

Project Identification Number	H-10
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$2,750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will provide direct support to local food pantries. The food bank will utilize partnerships with local pantries in the County of Sacramento to deliver food products to individuals and families experiencing food insecurity due to economic harm caused by COVID-19. The population served will be County of Sacramento residents with low-income. Contracted parties will submit monthly reports that identify the number of families served within the County of Sacramento.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The food bank will utilize partnerships with local pantries to deliver food products for individuals and families experiencing food insecurity due to COVID-19. The food bank will work with local government agencies to provide an impact report on the number of families served during an allotted time.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The food bank will identify participants through current pantry outreach efforts and have participants complete a self-assessment to determine if they were negatively impacted by COVID-19.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

**Project Name: Mirasol Village Block D**

Project Identification Number	HH-7
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will contribute \$5,000,000 to the Sacramento Housing and Redevelopment Agency for the Mirasol Village Block D affordable housing project. Block D is the fourth phase of the project and comprises 5 residential buildings totaling 116 affordable housing units serving households at 20% - 80% of the median income. The \$5,000,000 grant to SHRA is closing a funding gap and the total project cost is \$65,000,000. Outcomes will be measured using data collection over three years to examine income growth, increased educational attainment, levels of training and employment, and improved health outcomes of residents.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$65,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose of this project is to provide permanent, safe, secure and affordable housing to low-income persons whom were disproportionately impacted by COVID-19. According to a 2021 study published by University of Wisconsin, Institute for Research on Poverty, low-wage workers lost jobs at five times the rate of middle-wage workers, while high-wage employment actually increased over the first year of the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Low-income households have been disproportionately impacted by COVID-19. The County of Sacramento's financial support for this project will provide long-term affordable housing that will enable households to gain economic, social and physical betterment, as they recover from COVID-19 impacts.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

**Project Name: ARPA Project Administration**

Project Identification Number	A-1
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%

Adopted Budget	\$15,073,454.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,913,554.35
Total Cumulative Expenditures	\$1,339,535.96
Current Period Obligations	\$481,107.33
Current Period Expenditures	\$481,107.33
Project Description	This portion of the County's State and Local Fiscal Recovery Fund (SLFRF) allocation has been reserved for administrative expenses related to overall program administration. Costs include payroll costs for staff dedicated to project implementation and administration, as well as consultant costs related to interpreting federal rules and planning, tracking, and reporting the use of SLFRF.

**Project Name: Emergency Volunteer Database and Deployment Website**

Project Identification Number	H-13
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$42,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>This project will modernize and digitize the Medical Reserve Corps (MRC) database and assist in matching volunteers to tasks for which they are qualified to perform. The County of Sacramento Office of Emergency Services manages the MRC and Amateur Radio Volunteers, in addition to providing oversight of Spontaneous and Affiliated Volunteers during disasters. The MRC volunteers provide services such as: vaccinations, testing, line monitoring, lab courier, hotline answering points, and more, all of whom have been scheduled manually. During the COVID-19 response, the MRC program grew from 200 to a membership of 900 medical volunteers who served over 25,000 hours supporting County Public Health in 2020 and 13,532 hours in 2021.</p> <p>This system will provide a robust digital solution for receiving and processing volunteer applications, verifying medical licensing and background checks, automating deployment of volunteers, and tracking reportable data on hours worked. Project funds will be used to purchase integrated database software that is intuitive, easy to use, and includes scheduling and tracking of hours served, email and</p>

	text communications, volunteer time-clock, QR code check-in, and encrypted data storage. The application can be used on a desktop, tablet, or mobile device. The project will enhance website portals and support by integrating those solutions with existing Emergency Operations Center technologies.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$42,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project would modernize and digitize the Medical Reserve Corps database and assist in matching volunteers to tasks for which they are qualified to perform. MRC volunteers provided services such as: vaccinations, testing, line monitoring, lab courier, hotline answering points and more, all of whom have been scheduled manually.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This system would provide a robust digital solution for receiving and processing volunteer applications, verifying medical licensing and background checks, automating deployment of volunteers, and tracking reportable data on hours worked during the COVID pandemic and future emergencies.

### **Project Name: Mather Community Campus Master Plan**

Project Identification Number	HH-11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$249,900.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will consist of a complete analysis of the Mather Community Campus (MCC) site and buildings. The MCC supports a variety of critical programs and services for individuals experiencing homelessness throughout the County of Sacramento. However, the facilities at the MCC have physical needs that require on-going costly investments to sustain current operations. The project will include the creation of a master plan that provides development and cost recommendations for either repair of the existing facility footprint or re-building new facilities on the MCC footprint.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00



Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County will contract with a consultant to prepare a master plan for the Mather Community Campus, which will provide information necessary to develop a plan for future facility investments.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Those experiencing homelessness were disproportionately impacted by COVID-19, in that living unsheltered in congregate settings and without access to housing, health, and other critical services creates disparity. Efforts to address these needs, including support moving out of congregate settings into non-congregate and permanent housing help to relieve these impacts.

**Project Name: Fentanyl Awareness Campaign**

Project Identification Number	H-12
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The District Attorney's Office will conduct a two-year countywide public service announcement (PSA) campaign alerting the public about counterfeit prescriptions pills, containing deadly fentanyl, which are flooding the Sacramento area. The District Attorney's Office will work with a public relations agency to target three main audiences, including the general population, parents/guardians, and youth/young adults. The key messaging points are: one pill can kill; if you didn't get it from a pharmacy, it's fake; and more people are dying from fentanyl poisoning than firearm-related homicides. Multi-language versions will also be created as often as possible. The campaign will include PSAs for different media platforms, including television/radio, online/social media, digital billboards, public transit, print publications, and community events.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	During the pandemic there was a drastic rise in fentanyl overdoses and deaths due to the spread of fentanyl throughout the community. From January 1, 2020, to December 31, 2021, there was a 32% increase in fentanyl-related deaths in Sacramento County. People in Sacramento County are now dying from fentanyl poisoning at higher rates than gun-related homicides. From January 1, 2020, to December 31, 2021, Sacramento County had 157 homicides with guns and 198 fentanyl-related deaths.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project is a long-term, countywide response to a public health danger that has impacted and threatens everyone in the community. The campaign is designed to saturate the entire Sacramento County region with PSAs informing the entire public about the fentanyl epidemic covering the general population, youth, young adults, and parents/guardians across multiple platforms.

**Project Name: Landlord Engagement and Assistance Program**

Project Identification Number	HH-1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.17-Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities
Status To Completion	Not Started
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The County will create a robust and flexible system for working with landlords and social service providers to quickly and permanently re-house people experiencing homelessness. Through a competitive bidding process, the County will select contracted providers who will develop and maintain relationships with landlords in the community and match housing opportunities with people in need. The providers will support both the client and landlord with fiscal incentives, such as holding fees and damage funds, while providing on-going tenancy supports, eviction prevention and other services. The providers will work across programs in the community to increase the efficacy of existing voucher and subsidy programs by augmenting them with tenancy supports and landlord engagement. Through the program, eligible clients may have their rent subsidized for up to 18 months. The primary goal of the Landlord

	Engagement and Assistance Program is to increase positive exits to housing from both sheltered and unsheltered homelessness.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	County will contract with a community based organization to develop and administer the program. The objectives are to increase permanent housing exits from sheltered and unsheltered situations for vulnerable populations experiencing homelessness.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Those experiencing homelessness were disproportionately impacted by COVID-19, in that living unsheltered in congregate settings and without access to housing, health and other critical services creates disparity. Efforts to address these needs, including support moving out of congregate settings into non-congregate and permanent housing, help to relieve these impacts.

**Project Name: Building Strong Families - Navigation/Home Visiting Services**

Project Identification Number	H-9
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$3,967,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project addresses the impact of COVID-19 on African-American community members residing in seven distinct neighborhoods throughout the County, as well as families of all racial/ethnic backgrounds living in the lowest socio-economic areas of the County, with high rates of crime, child abuse, and neglect. These areas were disproportionately impacted, not only by higher rates of COVID-19, but also by higher rates of homelessness, unemployment, lack of childcare options, food resources, and other quality of life issues. This trauma-informed project will fund community-based organizations to conduct home

	visits, host community events, and provide assistance with health, mental health, transportation, and other basic needs in the community where stressed families live. This project will use Family Support Navigators to assess the immediate needs of children and families, provide direct support, and provide referrals to community resources and services to help stabilize and strengthen families.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$3,967,500.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Families living in 15 neighborhoods across the county were selected for this program because, when compared to the county as a whole, they also experience higher rates of COVID infection and lower vaccination rates. COVID has created higher levels of stress in these communities, has isolated parents/caregivers as their community non-profits shuttered their doors during the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Navigators in 15 neighborhoods work with families to complete a Family Needs Assessment and provide appropriate referrals for areas in which COVID negatively impacted their health, mental health, housing stability, financial status, and resilience.

**Project Name: Business Environmental Resource Center**

Project Identification Number	ER-8
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,844.70
Total Cumulative Expenditures	\$5,844.70
Current Period Obligations	\$5,844.70
Current Period Expenditures	\$5,844.70
Project Description	This project will fund the Business Environmental Resource Center (BERC) for operations dedicated to providing assistance to businesses that have been negatively impacted by COVID-19. Small businesses were economically impacted by COVID-19 as they experienced lost revenue when required to close in-person operations, workforce challenges, and increased expenses related to COVID-19 health measures. The BERC, an existing County of Sacramento department, will provide specialized assistance counseling program outreach and other services to assist

	with business recovery needs. The intended outcomes of the project are to support the equitable economic stability and recovery of businesses and increase their economic activity.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to provide support to businesses negatively impacted by COVID-19. Small businesses were economically impacted by COVID-19 as they lost revenue when required to close in-person operations, experienced workforce challenges, and increased expenses related to COVID-19 health measures. BERC, an existing County department, will provide specialized assistance, counseling, County program outreach, and other services to assist with business recovery needs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Small businesses have experienced significant negative economic impacts due to COVID-19. This project will require BERC to provide businesses with direct one-on-one counseling services; technical assistance, and marketing and outreach.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	664

**Project Name: Sacramento Inclusive Economic Development Collaborative-Business Support Service**

Project Identification Number	ER-7
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Not Started
Adopted Budget	\$2,890,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	This project will fund the Sacramento Inclusive Economic Development Collaboration Sac (IEDC), a coalition of community-based organizations dedicated to providing assistance to businesses that have been negatively impacted by COVID-19. Small businesses were economically impacted by COVID-19 as they experienced lost revenue when required to close in-person operations due to

Project Description	workforce challenges and as they faced increased expenses related to COVID-19 health measures. This project will focus on an equitable distribution of funds through IEDC's Minority Business Assistance Recovery Kickstart Program (MBARK Program). The MBARK Program will be utilized to address existing deficiencies currently facing minority small business owners in the County and provide outreach, technical assistance, training, and one-on-one consulting in various languages to engage those hard-to-reach businesses using culturally appropriate methods. The intended outcomes of the project are to support the equitable economic stability and recovery of the business community and increase economic activity.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to provide support to businesses that have been negatively impacted by COVID-19. Small businesses were economically impacted by COVID-19 as they lost revenue when required to close in-person operations, experienced workforce challenges, and increased expenses related to COVID-19 health measures.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Sac IEDC will provide specialized direct one-on-one counseling services, technical assistance, and in language-support to assist with business recovery needs.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

**Project Name: Sacramento Metro Chamber of Commerce-Business Support Services**

Project Identification Number	ER-6
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$660,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$660,000.00
Total Cumulative Expenditures	\$223,225.00
Current Period Obligations	\$223,225.00
Current Period Expenditures	\$223,225.00
	This project will fund Sacramento Metropolitan Chamber of Commerce (SMCC) operations dedicated to providing support to businesses negatively impacted by COVID-19.

Project Description	Small business were economically impacted by COVID-19 as they experienced lost revenue when required to close in-person operations, workforce challenges, and increased expenses related to COVID-19 health measures. SMCC will provide specialized assistance, counseling program outreach, and other services to assist with business recovery needs. The intended outcome of the project is to support the economic stability and recovery of businesses impacted by COVID-19.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to provide support to businesses that have been negatively impacted by COVID-19. Small businesses were economically impacted by COVID-19 as they lost revenue when required to close in-person operations, experienced workforce challenges, and increased expenses related to COVID-19 health measures. SMCC will provide specialized assistance, counseling, County program outreach, and other services to assist with business recovery needs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Small businesses have experienced significant negative economic impacts due to COVID-19. Project will require the SMCC to enter into a contractual agreement with the County to provide businesses with direct one-on-one consulting services, utilize direct grassroots marketing and outreach, and develop and provide relevant and timely education to businesses.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	1388

### Project Name: Small Business and Non-Profit Grants

Project Identification Number	ER-4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Not Started
Adopted Budget	\$7,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	This project is structured to provide direct grants to small

Project Description	businesses and non-profit organizations in the unincorporated area of the County that have been negatively impacted by COVID-19. Small businesses and non-profit organizations were economically impacted by COVID-19 as they experienced lost revenue when required to close in-person operations, workforce challenges, and increased expenses related to COVID-19 health measures. The intended outcome of the project is to support the equitable economic recovery and increase economic activity for businesses. The intended outcomes will be measured by the number of small businesses and non-profit organizations served.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to provide direct grants of \$5,000 to small business and non-profit organizations in unincorporated Sacramento County that have been negatively impacted by COVID-19. Small businesses and non-profit organizations were economically impacted by COVID-19 as they lost revenue when required to close in-person operations, experienced workforce challenges, and increased expenses related to COVID-19 health measures.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Small businesses and non-profit organizations have experienced significant negative economic impacts due to COVID-19. Project will require each grantee enter into a contractual agreement with the County. Eligible expenditures must align with Federal ARPA guidelines as stipulated by the U.S. Treasury. Grantees may only request funds for specific and documentable expenses due to the negative economic impacts of the COVID-19 pandemic.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

**Project Name: Arts and Non-Profits Cultural Grants**

Project Identification Number	ER-3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Not Started
Adopted Budget	\$2,200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00



Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is structured to provide direct grants to arts and non-profit cultural organizations throughout the County that have been negatively impacted by COVID-19. These arts and non-profit cultural organizations were economically impacted by COVID-19 as they experienced lost revenue when required to close in-person operations, lost fundraising opportunities, workforce challenges, and increased expenses related to COVID-19 health measures. This project will be executed in partnership with the City of Sacramento who will provide a match of \$2,250,000 to the program. Grants awards will range from \$5,000-\$100,000 each. The intended outcome of the project is to ensure the equitable economic recovery and increased economic activity for the arts and non-profit cultural community.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to provide \$2,000,000 in direct grants to arts and non-profit cultural organizations throughout Sacramento County that have been negatively impacted by COVID-19. Arts and non-profit cultural organizations were economically impacted by COVID-19 as they lost revenue when required to close in-person operations, lost fundraising opportunities, experienced workforce challenges and increased expenses related to COVID-19 health measures.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will require each arts and non-profit cultural grantee to enter into a contractual agreement with the City. Eligible expenditures must align with Federal ARPA guidelines as stipulated by the U.S. Treasury. Grantees must use funds for specific and documentable expenses due to the negative economic impacts of the COVID-19 pandemic.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

**Project Name: Property and Business Improvement District Grants**

Project Identification Number	ER-2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$1,825,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$575,000.00
Total Cumulative Expenditures	\$534,081.85
Current Period Obligations	\$575,000.00
Current Period Expenditures	\$534,081.85
Project Description	This project is structured to provide direct grants to Property and Business Improvement Districts (PBID) located in the County of Sacramento for operations dedicated to supportive programs related to small business economic recovery efforts. PBIDs were economically impacted by COVID-19 as they expanded activities to assist struggling property owners and businesses, while simultaneously experiencing their own shortfalls through the loss of fundraising opportunities, workforce challenges, and increased expenses related to COVID-19 property maintenance. The intended outcome of this project is to support the economic recovery of businesses and increase their economic activity.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to provide direct grants between \$75,000-\$150,000 to PBIDs in Sacramento County for operations dedicated to small business supportive programs related to equitable economic recovery efforts. PBIDs were impacted by COVID-19 as they expanded activities to assist struggling property owners and businesses, but also experienced shortfalls through the loss of fundraising opportunities, workforce challenges, and increased expenses related to property maintenance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	PBIDs must use funds to respond to the negative economic impacts of the COVID-19 pandemic. Costs must be related to addressing the negative impacts of COVID-19 to be claimed for reimbursement.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	11725

**Project Name: Chamber of Commerce Grants**

Project Identification Number	ER-1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$975,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$185,000.00
Current Period Obligations	\$185,000.00
Current Period Expenditures	\$185,000.00
Project Description	This project is structured to provide direct grants to Chambers of Commerce located in the County for costs incurred to respond to the negative economic impacts of the COVID-19 pandemic. These Chambers of Commerce were economically impacted by COVID-19 as they expanded activities to assist struggling businesses and simultaneously experienced their own shortfalls through the loss of memberships, lack of fundraising opportunities, and workforce challenges. The intended outcome of the project is to support the economic recovery of the Chambers of Commerce so they can continue to provide services to small businesses impacted by the pandemic and increase their economic activity.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to provide direct grants between \$25,000-\$50,000 to Chambers of Commerce located in Sacramento County for COVID-19 operations dedicated to small business supportive programs related to equitable economic recovery efforts. Chambers of Commerce were economically impacted by COVID-19 as they expanded activities to assist struggling businesses, but also experienced their own shortfalls through the loss of memberships, fundraising opportunities and workforce challenges.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Grants will only be awarded to organizations that provide clear evidence to substantiate negative economic impacts, and funding will be reasonable and proportionate to the deficits demonstrated. Eligible expenditures must align with Federal ARPA guidelines as stipulated by the U.S. Treasury.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	1438

**Project Name: Academic Support and School Readiness**

Project Identification Number	H-8
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.13-Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Status To Completion	Not Started
Adopted Budget	\$1,200,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project addresses the negative impact of academic disruption and remote learning as a result of the COVID-19 pandemic on foster children, families, and caretakers involved with the child welfare system. For decades, foster children have been behind their non-foster peers in educational outcomes and are less likely to graduate from high school. This negatively impacts social determinants, such as employment, self-sufficiency, health, and overall well-being. The COVID-19 pandemic has resulted in even further achievement gaps for foster children. This project will fund contracted providers for enhanced services and supports for foster children, including, but not limited to, tutoring services, academic assessment reviews, referrals to community supports, and enrichment activities, such as after-school programs, homework club, and others. The contracted providers will help bridge the academic gap for foster children and attempt to improve academic achievement in areas identified below grade level through a services and support system. The project will also engage and support parents and caretakers in these efforts.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Academic Supports and School Readiness services will target youth currently in the foster care system within the top five school districts in which foster youth are enrolled. The contracted provider(s) will help bridge the academic gap for foster children and attempt to improve academic achievement in areas identified below grade level through a services and support system.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The approaches used are intended to enhance services at the Black Child Legacy Community Incubator Lead sites and the Birth and Beyond Family Resource Centers (FRC) by adding School Readiness Coordinators to support young children and families in communities disproportionately impacted by the pandemic. The School Readiness Coordinators will assess developmental, cognitive and social/emotional needs, support parents and link them to longer term services and supports.

**Project Name: Juvenile Medical Services Staffing**

Project Identification Number	H-6
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Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$191,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,386.23
Total Cumulative Expenditures	\$10,386.23
Current Period Obligations	\$10,386.23
Current Period Expenditures	\$10,386.23
Project Description	This project will provide funding to support a part-time Registered Nurse at the County of Sacramento Youth Detention Facility. The Registered Nurse will be dedicated to monitoring youth infection control, providing immunizations, patient and staff education, and assisting the program in keeping up with the evolving Cal-OSHA standards through the ARPA project period. The goal is to limit the spread of COVID-19 and other diseases in the facility and by doing so protect residents and the community at large when the residents are released.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The negative impacts of COVID-19 in congregate settings are well documented. The goal of this project is to limit the spread of COVID-19 and other diseases for youth in congregate care, and by doing so, protect residents and the community at large when the residents are released.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The negative impacts of COVID-19 in congregate settings are well documented. Providing additional support to administer vaccinations and conduct medical screenings in the Youth Detention Facility will help to slow COVID-19 transmissions and decrease exposure to the community when residents are released.

### Project Name: Pandemic Technology Needs

Project Identification Number	H-5
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Not Started
Adopted Budget	\$350,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will fund temporary information technology contractors for one year to meet elevated technology demands resulting from the COVID-19 pandemic. The Department of Health Services experienced an increase in the need for information technology services during the pandemic in all divisions, including Primary, Public, Behavioral and Correctional Health Services due to public health regulations and requirements, teleworking for staff, COVID-19 related activities and the implementation of Tele-health. The increased need for technology support strained existing Department of Technology resources as the department aspired to meet elevated technology needs across all County operations during the pandemic.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Department of Health Services experienced an increased need in technology support during the pandemic due to the increase in Public Health needs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will increase technological support while the County continues to conduct essential activities in response to the pandemic and will allow the County to continue delivering services to the public in a timely and effective manner.

**Project Name: Substance Use Respite and Engagement Center Operational Funding**

Project Identification Number	H-1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,600,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,600,000.00
Total Cumulative Expenditures	\$1,191,666.63
Current Period Obligations	\$2,600,000.00
Current Period Expenditures	\$1,191,666.63
	This project will provide funding to sustain the Substance Use Respite and Engagement (SURE) Center program through June 30, 2023. The SURE Center was opened by WellSpace Health during the COVID-19 pandemic to reduce impacts on emergency rooms and the Sacramento County Main Jail, while also providing substance-use treatment linkage to SURE Center clients. The SURE Center provides short-term (4-12 hours) recovery, detoxification, and

Project Description	<p>recuperation from the effects of acute alcohol or drug intoxication with a primary emphasis on clients with methamphetamine addiction. Without this partnership, all participants in the SURE Center will either be transported to area Emergency Rooms or placed in the County Jail. The intended outcome of this project is to serve those in need of substance use services, which have been exacerbated by the COVID-19 pandemic.</p> <p>Research has shown an increase in alcohol and drug use since the pandemic began. However, access to care has been limited due to factors such as limited mental health staffing. The SURE Center has a diversified staffing model that ensures adequate services are available to clients who are struggling from alcohol and illicit substance use or substance misuse. The SURE Center picks up clients from underserved neighborhoods which were impacted severely due to COVID-19, and after stabilization, returns the client to their neighborhood, thus reducing the disruption of a client's natural supports.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$2,600,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goal of this project is to reduce impacts on emergency rooms and the Sacramento County Main Jail, while also providing substance-use treatment linkage to SURE Center clients. Compliance with social distancing directives and self-isolation have perpetuated mental health issues and substance abuse. Additionally, individuals struggling with substance abuse have higher risks associated with COVID-19 due to compromised health and comorbid health conditions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Substance abuse strains local health and safety resources as many intoxicated residents end up in local jails or hospital emergency rooms to withdraw from drugs or alcohol. The goal of this project is to reduce impacts on emergency rooms and the Sacramento County Main Jail, while also providing substance-use treatment linkage to SURE Center clients.

**Project Name: American River Parkway Sheltering Supports**

Project Identification Number	HH-9
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$2,457,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The County has committed significant resources to address the needs of people living unsheltered on the American River Parkway and to address the impacts of homeless encampments on the environment. Having access to dedicated supports, including shelter beds, is a critical part of these efforts. SLFRF funds will be used support Salvation Army Center of Hope shelter operations from May 1, 2022, through December 31, 2024. The shelter is near the Parkway and through the program, 60 beds will be prioritized for those exiting the portion of the Parkway between Interstate 5 and Highway 160. The Salvation Army will provide 24-hour staffing, food, laundry, case management and re-housing supports for individuals sheltering at their facility. With the additional services from the Parkway navigation teams (including one-time housing funding), and coordination with behavioral health access clinicians, it is anticipated that the beds can turn over up to three times annually, allowing 180 people to be safely sheltered as they exit homelessness.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Those experiencing homelessness were disproportionately impacted by COVID-19, in that living unsheltered in congregate settings and without access to housing, health, and other critical services creates disparity. Efforts to address these needs, including support moving out of congregate settings into non-congregate and permanent housing, help to relieve these impacts.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County will contract with a community based organization (the Salvation Army) to provide sheltering and case management services with the objective of providing short-term supports for people exiting unsheltered homelessness, as well as supports and connections to services needed to permanently exit homelessness into permanent housing.

**Project Name: River District Navigation**

Project Identification Number	HH-6
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$160,000.00
Program Income Earned	\$0.00



Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The River District community is the home of some of the largest numbers of unsheltered encampments in the County, as well as the home to many homeless shelters and social service programs. The District is heavily impacted by the presence of encampments, and those living unsheltered in the District are in need of services to successfully transition out of homelessness. Recognizing the disproportionate impacts and significant need in this area, the County will dedicate two contracted outreach/housing navigators to specifically work in the River District as part of a one-year pilot program. The County will work closely with the River District Property-based Improvement District (PBID) to develop operational protocols for these navigators and to measure the impact of these efforts on unsheltered homelessness in the district.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Those experiencing homelessness were disproportionately impacted by COVID-19, in that living unsheltered in congregate settings and without access to housing, health and other critical services creates disparity. Efforts to address these needs, including support moving out of congregate settings into non-congregate and permanent housing, help to relieve these impacts.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County will contract with a community based organization to deliver daily outreach and engagement services. The objectives of this program are quicker and better connections into sheltering and housing programs for those living unsheltered.

**Project Name: Community Nursing, Children and Families Unit**

Project Identification Number	HH-4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of this project is to utilize Public Health Nurses to provide population-based services to pregnant and parenting families experiencing, or who are at risk of, homelessness. The Community Nursing Children and Families Unit's goal is to enhance knowledge and change attitudes, beliefs, practices, and behaviors in order to achieve better health and social outcomes for pregnant and parenting families. The Public Health Nurses will be effective change agents through nursing assessment, education, intervention, partnership building, and referrals to appropriate community resource care coordination. This project will utilize outreach, client advocacy, and professional case management to provide connection to primary care, behavioral health services, specialty health services, dental health services, housing assistance, and parent-child interaction bonding activities. The project will operate with the intended outcomes of increasing awareness and connection to community supports and access to preventive health services.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,500,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will utilize outreach, client advocacy and professional case management with pregnant and parenting families experiencing, or at risk of, homelessness to provide connection to primary care, behavioral health services, specialty health services, dental health services, housing assistance, and parent-child interaction bonding activities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Public Health Nurses will work to serve disadvantaged communities to improve the health and minimize health differences among populations by addressing all determinants of health, understanding that equity is a key aspect.

**Project Name: Community Nursing, Encampment Unit Pilot**

Project Identification Number	HH-3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$700,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of the pilot project is to utilize Public Health Nurses to provide population-based services to individuals experiencing homelessness. The Community Nursing Encampment Unit Pilot has a goal of enhancing knowledge and changing attitudes, beliefs, practices, and behaviors in order to achieve better health and social outcomes for unsheltered individuals. The project will provide outreach, client advocacy, and professional case management to individuals experiencing homelessness in order to provide connection to primary care, behavioral health services, specialty health services, and dental health services. In addition, COVID-19 prevention services, such as immunizations and health screenings, will be offered. The Public Health Nursing Team, in conjunction with the County's homeless encampment teams and community partners, will be effective change agents through nursing assessment, education, intervention, partnership building, and referrals to appropriate community resource care coordination. The pilot program will operate with the intended outcomes of increasing awareness and connection to community supports and increasing access to preventive health services amongst the homeless population.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$700,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will provide outreach, client advocacy, and professional case management to individuals experiencing homelessness in order to provide connection to primary care, behavioral health services, specialty health services, and dental health services. In addition, prevention services such as immunizations and health screenings will be offered.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project aims to improve the health and minimize health differences among the homeless population by addressing all determinants of health, understanding that equity is a key aspect.

**Project Name: Social Health Information Exchange**

Project Identification Number	HH-2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$10,000,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$70,999.87
Total Cumulative Expenditures	\$70,999.87
Current Period Obligations	\$70,999.87
Current Period Expenditures	\$70,999.87
Project Description	Sacramento County Social Health Connect, a Social Health Information Exchange (SHIE), will support COVID-19 mitigation efforts and serve low-income communities through the development of countywide data infrastructure that links medical, behavioral health, social service, and housing data from multiple sources. SHIE is a technology system that will allow department programs to make data driven decisions and will allow program staff to run dashboard-based queries to identify specific vulnerable populations that need to be prioritized for different types of care and evidence-based interventions in order to mitigate negative health outcomes. SHIE will enable care coordination between health and social service providers in the County and support health equity by allowing providers to quickly identify and serve vulnerable, low-income individuals during emergencies such as COVID-19. The project is focused on serving low-income households who are Medi-Cal beneficiaries or eligible for Medi-Cal.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,500,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The SHIE includes the development of countywide data infrastructure that links medical, behavioral health, social service and housing data from multiple sources. It enables care coordination between health and social service providers in Sacramento County, and supports health equity by allowing providers to quickly identify and serve vulnerable low-income individuals during emergencies such as COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Implementing the SHIE would enable providers to access more reliable information on health, housing, and social service history, thereby improving the quality and efficiency of care management, facilitating referrals and communication across organizations, and reducing the risk that low-income individuals experience further disproportionate public health impacts.

**Project Name: Fiscal Year 2019-20 Revenue Replacement**

Project Identification Number	RR-1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	

Adopted Budget	\$38,699,633.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$38,699,633.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The County has selected to use the Revenue Replacement formula. Based on the formula, the County has calculated revenue loss for Fiscal Year 2019-20 (period ending June 30, 2020) to be \$38,699,633. Funds will be used for the provision of government services.

**Project Name: Park District Grants**

Project Identification Number	D5-3
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Not Started
Adopted Budget	\$600,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will allocate \$600,000 to dependent and independent park districts located within District 5 for ARPA eligible expenditures. Parks serve as a vital resource for the community, many of which are located within impacted and disproportionately impacted communities, and demand for parks and their role in promoting opportunities for safe social interaction and physical and mental relief further increased during the pandemic.

**Project Name: Hood and Franklin Community Septic Conversion**

Project Identification Number	D5-1
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Not Started
Adopted Budget	\$1,475,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will allocate \$1,475,000 to the Sacramento Area Sewer District (SASD) to fund the design portion of the Hood and Franklin Community Septic Conversion Project. Hood is an unincorporated community located along the Sacramento River and State Route 160, 15 miles south of Sacramento and is a Severely Disadvantaged Community based on median household income. Franklin is an unincorporated community located between Franklin Boulevard and the Union Pacific Railroad (UPRR), north of Hood-Franklin Road and is a Disadvantaged Community based on median household income. The project will allow for the conversion from old septic systems to the SASD system. Many of the septic systems were installed in the 1970s and are past their useful life. The Hood community consists of 76 residential parcels, 13 commercial parcels and 52 vacant parcels, while there are 30 residential parcels, 10 commercial parcels, 1 public school, and 7 vacant parcels in the Franklin community. SASD will serve as the lead on the project and will utilize the District 5 ARPA allocation to perform project design, allowing the project timeline to advance as much as two years, with construction estimated to be completed in fall 2025.

**Project Name: Emergency Medical Services Equipment**

Project Identification Number	H-3
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$107,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$18,578.77
Total Cumulative Expenditures	\$18,578.77
Current Period Obligations	\$16,551.49
Current Period Expenditures	\$16,551.49
Project Description	This project will allow for the purchase of equipment for the Emergency Medical Services (EMS) division within the Department of Health Services. EMS is a primary responder during an activation of the Emergency Operations Center and is an integral component of the County's personal protective equipment and medical supply distribution network. EMS requires sufficient equipment and supplies in order to carry out these responsibilities. A larger truck is necessary to safely tow the Mobile Medical Shelter generator. Purchase of the truck and requested items will address specific deficits observed by EMS during the response to the COVID-19 pandemic. These items will allow EMS to safely and rapidly deploy temporary facilities in the

	event of a COVID-19 resurgence or Emergency Operations Center activation and will enhance staff and volunteer safety during an emergency.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$64,000.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Based on the experience of the first wave of the pandemic, Emergency Medical Services re-evaluated their current assets and noted that some need upgrades, replacements, or additional quantities to respond to a COVID-19 resurgence or other local disaster.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project falls under the Medical Supplies, Equipment, Temporary Facilities, and COVID-19 Response and Mitigation areas of ARPA. Requested items address specific deficits/weaknesses observed by Emergency Medical Services in the course of Emergency Operations Center Activation.

### Project Name: Primary Health Clinic Staffing

Project Identification Number	H-4
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed less than 50%
Adopted Budget	\$2,451,919.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$103,928.00
Total Cumulative Expenditures	\$82,534.98
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project consists of expanded service capacity at the Sacramento County Health Center which provides health services to low-income residents in Sacramento County. Additional temporary staff will be hired to increase access to primary health care services. Some of these positions will be assigned to the homeless COVID-19 outreach team with the eventual goal of enrolling these patients into Managed Care Medi-Cal, allowing for continued access to health care services.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic	The additional staff will be used to enhance the clinic's ability to provide primary care services, including outreach to patients, vaccine services, and mobile services targeting

impact experienced	homeless County residents, which will help prevent the spread of COVID and improve health outcomes overall for some of the most vulnerable community members.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Primary Care visits address COVID directly, but also comorbidities that render a patient more vulnerable to COVID. By offering testing, primary care and vaccination, both in the clinic setting and in a mobile clinic, the clinic staff will be directly working with some of the most vulnerable populations in the County to prevent/mitigate the effects and spread of COVID and/or to enhance their ability to survive COVID or other illnesses.

**Project Name: Volunteer Fire District Grants**

Project Identification Number	D5-2
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will allocate \$500,000 for emergency services-related grants for volunteer fire districts located in District 5. ARPA allows for expenditures related to emergency medical response expenses and many of the volunteer fire districts located in District 5 lack the financial resources to provide a level of service on par with incorporated cities within the County. Additionally, many of the constituents served by the districts have been impacted or disproportionately impacted by the pandemic. These volunteer fire districts serve as a critical resource for the community and operate on limited resources, which have been further strained during the pandemic and continued state of emergency declared by the Governor on March 4, 2020, and have not directly received other sources of recovery-related funding.

**Project Name: Water Distribution to Homeless Encampments**

Project Identification Number	HH-8
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$870,000.00
Program Income Earned	\$0.00



Program Income Expended	\$0.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$108,109.54
Current Period Obligations	\$99,159.56
Current Period Expenditures	\$99,159.56
Project Description	The purpose of this project is to deliver clean water and trash bags to homeless encampments. The delivery of water and trash bags will help individuals experiencing unsheltered homelessness remain in their encampments and thus reduces the likelihood of COVID-19 transmission. The project also allows the County to track and maintain contact with individuals experiencing unsheltered homelessness for vaccination efforts and vital health services.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose of this project is to provide access to clean water for people experiencing homelessness whom were disproportionately impacted by COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	People experiencing homelessness have been disproportionately impacted by COVID-19. The County of Sacramento's response of providing access to clean water supports the ability of unhoused people to safely shelter in encampments and is proportional to the crisis at hand.

### **Project Name: Project Roomkey Medical Services**

Project Identification Number	H-2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$749,007.74
Total Cumulative Expenditures	\$697,807.74
Current Period Obligations	\$194,247.48
Current Period Expenditures	\$194,247.48
	The purpose of this project is to provide medical services for individuals currently participating in the Project Roomkey program. Project Roomkey provides shelter for those who are homeless or have unstable housing. Through the program, a nursing team is utilized to evaluate the health and safety of Project Roomkey residents who experience an

Project Description	elevated likelihood of health issues, medical emergencies, and contraction of COVID-19. The Project Roomkey model has specific isolation units for COVID-19 positive residents that need higher levels of monitoring and care. The medical team assesses patient vital signs, answers medical questions, and explains complications, while calling for appropriate assistance when needed. Additionally, the nursing team provides health education care coordination, harm reduction, wellness and supportive care, intake and assessment, as well as COVID-19 isolation guidance, testing, and vaccinations.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose of this project is to provide medical services to individuals experiencing homelessness whom were disproportionately impacted by COVID-19. According to Johns Hopkins University's Coronavirus Resource Center, the highest single 7-day rate of positive COVID tests for the United States between June and October was 7.8% (falling as low as 4.0% in that time). The National Health Care for the Homeless Council reported homeless COVID positivity rates between 9-12% for that period.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	People experiencing homelessness have been disproportionately impacted by COVID-19; therefore, our response to building a medical team to support the health needs of residents is proportional to the crisis at hand. Investing in medical care at Project Roomkey sites assists in the prevention of infection and ensures proper care during isolation for those infected.

**Project Name: Encampment Management Information Tracking Database**

Project Identification Number	HH-5
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$160,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$160,000.00
Total Cumulative Expenditures	\$68,040.00
Current Period Obligations	\$54,360.00
Current Period Expenditures	\$54,360.00
	This project will allow for the development of a web-based Encampment Management Information Tracking (EMIT) database for County staff and contractors so they may track

Project Description	and manage responses to homeless encampments throughout the County. The EMIT database will support the County's overall effort to provide services to encampments by helping to expedite responses, coordinate deployment of social services, and track program efficacy. Funding will be used to hire staff to complete the buildout of the EMIT application with database reporting tools and to train end users. The first phase of database design and prototype development will begin in early 2022, and the second phase will integrate the EMIT database with various other county systems in order to improve the delivery of outreach, shelter, and housing services to those living unsheltered in the County.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$160,000.00
Type of capital expenditures, based on the following enumerated uses	Technology and tools
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County of Sacramento will contract with a consultant to build out the EMIT database. The objective of this project is to have real-time data on those experiencing unsheltered homelessness to better allocate and prioritize resources to assist them in gaining permanent housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Those experiencing homelessness were disproportionately impacted by COVID-19, in that living unsheltered in congregate settings and without access to housing, health, and other critical services creates disparity. Efforts to address these needs, including support moving out of congregate settings into non-congregate and permanent housing, helps to relieve these impacts.

**Project Name: Retail Food Permit Fee Waiver Project**

Project Identification Number	ER-5
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$6,820,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,154,705.00
Total Cumulative Expenditures	\$3,154,705.00
Current Period Obligations	\$1,465,566.00
Current Period Expenditures	\$1,465,566.00

Project Description	This project will waive the Environmental Management Department annual operating permit fees for approximately 7,161 retail food businesses in the County that were in operation as of December 31, 2021. Eligible retail food businesses include: restaurants, bars, schools, mobile food establishments, bakeries, cottage snack bars, caterers/commissaries, food banks, and retail markets less than 15,000 square feet. The project will occur over one year as annual permit fees become due for each establishment. This project will support retail food businesses that have been negatively impacted by the restrictions imposed by local and state public health orders.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	9 Imp Classes of SBs designated as negatively economically impacted
Secondary Impacted and/or Disproportionately Impacted populations	12 Imp Travel tourism or hospitality sectors
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 pandemic impacted retail food establishments in Sacramento due to state and local public health orders that required take out and delivery options only, dining-room closures, or reduced hours. Some retail food establishments experienced closure all together, such as snack bars at movie theaters, food courts at malls, and operators at event centers. In addition, many retail food establishments experienced unexpected expenses to meet safety measures, such as PPE for employees.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The retail fee health permit waiver program is intended to provide economic relief to retail food businesses that were disproportionately impacted by the COVID-19 pandemic by providing a fee waiver for the 2022 retail food health permit fee.

**Project Name: Personnel Services COVID-19 Vaccination and Testing Program**

Project Identification Number	H-7
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$46,998.34
Total Cumulative Expenditures	\$46,998.34
Current Period Obligations	\$29,657.72
Current Period Expenditures	\$29,657.72

Project Description	The purpose of this project is to provide staffing to assist County departments to accurately track the County's COVID-19 Vaccination Testing Program. The program will ensure the County's compliance with State Public Health Orders which began requiring vaccination for workers in specific high-risk facilities. The County implemented the COVID-19 Vaccination Testing Program to assist departments in tracking program requirements, employees' COVID-19 vaccination status, and COVID-19 testing results. Customer service needs for departments have grown to require administrative tasks such as enrollment and disenrollment, leave tracking reporting, and program guidance. Reporting includes department statistics, exemption requests, testing lists and non-compliance tracking. The General Public will be positively impacted by providing a healthy workforce to administer public services and reduce the spread of COVID-19 to individuals in high-risk facilities. The intended outcomes are compliance with COVID-19 regulations, increased safety in the workplace, customer service to departments, and administration of the COVID-19 Vaccination and Testing program.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the COVID-19 Vaccination and Testing Program is to accurately and effectively track the County of Sacramento's COVID-19 vaccination and testing activities. Staff will create and implement a countywide policy and program guide, standardize reporting, identify and train department coordinators, and communicate requirements to departments and employees.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County of Sacramento's approach is reasonable and proportional to the negative impacts of COVID-19 as the program strives to ensure services to the public occur in a safe environment. The scale of this project includes funding 3.0 FTE to administer the County's COVID-19 Testing and Vaccination Program and ensure compliance with public health orders for an organization of over 11,000 employees.

**Project Name: Premium Pay for Essential Workers During COVID-19 Public Health Emergency**

Project Identification Number	EW-1
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed 50% or more
Adopted Budget	\$11,430,204.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$9,469,701.38
Total Cumulative Expenditures	\$9,469,701.38
Current Period Obligations	\$9,469,701.38
Current Period Expenditures	\$9,469,701.38

Project Description	County employees who performed essential work during the pandemic were provided a premium pay stipend to compensate for the elevated risk of continuing onsite work. Employees that receive the stipend were required to be income-eligible workers earning less than 150 percent of the average annual wage for Sacramento County according to the Bureau of Labor Statistics. These employees performed essential work while physically at the jobsite with regular in-person interactions with patients, the public, or coworkers.
Sectors Designated as Essential Critical Infrastructure Sectors	Work performed by employees of the County of Sacramento.
Number of workers to be served	5,879
Premium Pay Narrative	Employees that receive the stipend were required to be income-eligible workers earning less than 150 percent of the average annual wage for Sacramento County according to the Bureau of Labor Statistics. These employees performed essential work while physically at the jobsite with regular in-person interactions with patients, the public, or coworkers.
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: Florin-Power Inn Road Safe Stay Community**

Project Identification Number	HH-13
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$7,854,182.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,154,845.74
Total Cumulative Expenditures	\$616,827.54
Current Period Obligations	\$1,154,845.74
Current Period Expenditures	\$616,827.54
Project Description	The Florin/Power Inn Safe Stay Community project is a holistic response to the crisis of unsheltered homelessness. This program will help transition occupants of encampments into longer-term shelter and permanent housing and reduce the number of unsanctioned encampments in the unincorporated County. The Safe Stay Community will be professionally operated by a contracted community-based organization who will be responsible for day-to-day operations, managing third-party vendors, developing individualized service plans, and coordinating with the County and other service providers. This program will help transition occupants of encampments into longer-term shelter and permanent housing and reduce the number of encampments in the unincorporated County. The Safe Stay Community will consist of 100 Pallet Shelters along with

	onsite shower and restroom facilities for clients, as well as onsite offices and meeting rooms for operations staff. The perimeter will be secured with fencing and privacy shading, and security offices will be located at the access gate to control vehicular and pedestrian access to the site. Additionally, the community will have a large, shaded common area for community gathering with a section for pet relief.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$6,003,911.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County's objective is to provide non-congregate sheltering opportunities for those experiencing homelessness. The shelter program will serve as a stay safe community and reduce the number of scattered encampments in the unincorporated County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Those experiencing homelessness were disproportionately impacted by COVID-19, in that living unsheltered in congregate settings and without access to housing, health, and other critical services creates disparity. Efforts to address these needs, including support moving out of congregate settings into non-congregate and permanent housing, help to relieve these impacts.

**Project Name: Homeless Encampment Sanitation Services**

Project Identification Number	HH-12
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	This program is structured to provide portable restrooms and hand washing stations to people experiencing unsheltered homelessness. The objectives are to provide individuals

Project Description	<p>living outside with safe and sanitary restrooms and the ability to wash their hands with the end goal of reducing likelihood of contracting COVID-19 and other negative health outcomes. The relationship between negative health outcomes and homelessness is well documented, with the dramatically heightened risk of a wide range of health problems, including mental health and substance-related problems, hypertension, diabetes mellitus, upper respiratory infections, and gastrointestinal and podiatry problems. According to the Center for Disease Control, because of these higher rates of serious medical problems among other items, people experiencing homelessness are at a greater risk of contracting COVID-19.</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>This program is structured to provide portable restrooms and hand washing stations to people experiencing unsheltered homelessness. The objective is to provide individuals the ability to safely use the restroom and wash their hands to reduce the likelihood of contracting COVID-19 and/or other negative health outcomes.</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<p>The relationship between negative health outcomes and homelessness is well documented. Lack of access to basic sanitation services, including clean water, is a significant contributing factor to life-threatening conditions, including COVID-19. As such, sanitation services to support people experiencing homelessness is proportional to the public health impacts of COVID-19.</p>



## Subrecipients

### Subrecipient Name: Deloitte and Touche, LLP

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	980 9th St, Ste 1800
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95814
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: InSync Consulting Services LLC

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Unique Entity Identifier	
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Address Line 1	2231 Douglas Blvd, Suite 100
Address Line 2	
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City	Roseville
State	CA
Zip	95861
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Safer Alternative Thru Networking & Education

TIN	943390723
Unique Entity Identifier	
POC Email Address	<a href="mailto:rachellyn@frontiernet.net">rachellyn@frontiernet.net</a>
Address Line 1	8015 Freeport Blvd.
Address Line 2	
Address Line 3	
City	Sacramento

State	CA
Zip	95832
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Shi International Corp.**

TIN	223009648
Unique Entity Identifier	
POC Email Address	<a href="mailto:christopher_fisahn@shi.com">christopher_fisahn@shi.com</a>
Address Line 1	290 Davidson Avenue
Address Line 2	
Address Line 3	
City	Somerset
State	NJ
Zip	08873
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Deloitte and Touche, LLP**

TIN	
Unique Entity Identifier	F9KSDU7L9VP6
POC Email Address	<a href="mailto:stalarsen@deloitte.com">stalarsen@deloitte.com</a>
Address Line 1	980 9th St, Ste 1800
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95814
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Celer Systems, Inc.**

TIN	010842920
Unique Entity Identifier	
POC Email Address	
Address Line 1	13405 Folsom Blvd, Ste 300

Address Line 2	
Address Line 3	
City	Folsom
State	CA
Zip	95630
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Safer Alternative Thru Networking & Education**

TIN	943390723
Unique Entity Identifier	
POC Email Address	
Address Line 1	8015 Freeport Blvd.
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95832
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: SHI International Corporation**

TIN	611429481
Unique Entity Identifier	
POC Email Address	
Address Line 1	290 Davidson Avenue
Address Line 2	
Address Line 3	
City	Somerset
State	NJ
Zip	08873
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Burkett's Office Supply**

TIN	942738385

Unique Entity Identifier	
POC Email Address	
Address Line 1	8520 Younger Creek Drive
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95828
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Maxim Healthcare Staffing Services, Inc**

TIN	832976157
Unique Entity Identifier	
POC Email Address	
Address Line 1	1651 Response Rd, Ste 200
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95815
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: AlphaOne Ambulance Medical Services Inc**

TIN	273266402
Unique Entity Identifier	
POC Email Address	
Address Line 1	10461 Old Placerville Rd, Ste 110
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95827

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Sacramento Rainbow Chamber of Commerce**

TIN	
Unique Entity Identifier	DXTADER7EK85
POC Email Address	
Address Line 1	P.O. Box 160126
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95816
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Citrus Heights Chamber of Commerce**

TIN	
Unique Entity Identifier	E3B5JJJYCN68
POC Email Address	
Address Line 1	PO Box 191
Address Line 2	
Address Line 3	
City	Citrus Heights
State	CA
Zip	95611
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Sacramento Metropolitan Chamber of Commerce**

TIN	
Unique Entity Identifier	KQ6JSPBCJGF3
POC Email Address	

Address Line 1	1017 L Street, #557
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95814
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Carmichael Chamber of Commerce**

TIN	
Unique Entity Identifier	QHN4PEK2LVR7
POC Email Address	
Address Line 1	6241 Fair Oaks Blvd. Ste. K
Address Line 2	
Address Line 3	
City	Carmichael
State	CA
Zip	95608
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Carmichael Improvement District**

TIN	941227126
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 528
Address Line 2	
Address Line 3	
City	Carmichael
State	CA
Zip	95609
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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**Subrecipient Name: The Handle District**

TIN	
Unique Entity Identifier	NTU5X1RZG7L6
POC Email Address	
Address Line 1	1717 Capitol Ave.
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95811
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: R Street Sacramento Partnership**

TIN	461785272
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 162337
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95816
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Florin Road Partnership**

TIN	680373047
Unique Entity Identifier	
POC Email Address	
Address Line 1	5501 66th Avenue #200

Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95823
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Mack Road Partnership**

TIN	
Unique Entity Identifier	VZVMFFC3PKF3
POC Email Address	
Address Line 1	75 Quinta Court, Suite D
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95823
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Power Inn Alliance**

TIN	
Unique Entity Identifier	X5N3UKDLJAF8
POC Email Address	
Address Line 1	7801 Folsom Blvd, Suite 102
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95826
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes



**Subrecipient Name: Pallet SPC**

TIN	851516722
Unique Entity Identifier	
POC Email Address	
Address Line 1	1930 Merrill Creek Pkwy, Ste A
Address Line 2	
Address Line 3	
City	Everett
State	WA
Zip	98203
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Wellspace Health**

TIN	
Unique Entity Identifier	MUW3MJARNXH5
POC Email Address	
Address Line 1	1820 J Street
Address Line 2	
Address Line 3	
City	Sacramento
State	CA
Zip	95811
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Safer Alternative Thru Networking & Education**

TIN	943390723
Unique Entity Identifier	
POC Email Address	
Address Line 1	8015 Freeport Blvd.
Address Line 2	
Address Line 3	

City	Sacramento
State	CA
Zip	95832
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

## Subawards

### Subaward No: WA00037721

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$160,000.00
Subaward Date	2/1/2022
Place of Performance Address 1	799 G Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95814
Place of Performance Zip+4	
Description	Information Technology vended services obtained for the development of Encampment Databases for homeless sites in the County of Sacramento.
Subrecipient	Celer Systems, Inc.
Period of Performance Start	2/13/2022
Period of Performance End	4/26/2022

### Subaward No: 9000-1821-040-A3

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$547,604.49
Subaward Date	8/1/2021
Place of Performance Address 1	200 Jibboom Street
Place of Performance Address 2	909 3rd Street
Place of Performance Address 3	12249 Folsom Blvd
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95811
Place of Performance Zip+4	
Description	Medical staff will assist clients in navigating the medical system to ensure their needs are met, filling out medical paperwork, explaining medical options, and obtaining prescription medications.
Subrecipient	InSync Consulting Services LLC
Period of Performance Start	12/1/2021
Period of Performance End	6/30/2022

### Subaward No: 7207500-22-433

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Subaward Type	Contract: Purchase Order
Subaward Obligation	\$146,240.00
Subaward Date	8/1/2021
Place of Performance Address 1	200 Jibboom St, Sacramento, CA
Place of Performance Address 2	909 3rd St, Sacramento, CA 95814
Place of Performance Address 3	12249 Folsom Blvd, Rancho Cordova, CA 95742
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95811
Place of Performance Zip+4	
Description	Sacramento County provides emergency life-saving ambulance services to Project Roomkey motels that provide shelter and COVID-19 health support to persons experiencing homelessness. These transportation services are important and necessary as the population residing within Project Roomkey have significant health needs that at times escalate beyond what can be addressed onsite by County Health Services. Due to the nature of these calls being urgent and in order to offload these calls from the general 911 dispatch line, Project Roomkey and Sacramento County benefit from a dedicated line to support this program and population. In addition, this service is utilized to transport COVID positive persons to Project Roomkey hotels.
Subrecipient	AlphaOne Ambulance Medical Services Inc
Period of Performance Start	9/1/2021
Period of Performance End	5/31/2022

**Subaward No: WA00040306**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,000.00
Subaward Date	8/1/2021
Place of Performance Address 1	1351 N C Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95811
Place of Performance Zip+4	
Description	The delivery of water and trash bags to homeless encampments.
Subrecipient	Burkett's Office Supply
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2022

**Subward No: WA00040333**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,000.00
Subaward Date	8/1/2021
Place of Performance Address 1	8015 Freeport Blvd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95832
Place of Performance Zip+4	
Description	The delivery of water to encampments helps individuals experiencing unsheltered homelessness remain in their encampments, and thus helps prevent COVID-19 transmission. It also helps the County track and maintain contact with individuals experiencing unsheltered homelessness so we are able to locate them for vaccination efforts and vital health services.
Subrecipient	Safer Alternative Thru Networking & Education
Period of Performance Start	11/1/2021
Period of Performance End	10/12/2022

**Subward No: WA00035556**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$103,928.00
Subaward Date	1/1/2021
Place of Performance Address 1	4600 Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95820
Place of Performance Zip+4	
Description	This contract is for the medical registry which provides temporary, on-call, and fill-in medical personnel on an as-needed basis.
Subrecipient	Maxim Healthcare Staffing Services, Inc
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2024

**Subward No: HS-ARPA02-10**

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Subaward Type	Subaward
Subaward Obligation	\$2,600,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	777 12th Street, Suite 250
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95814
Place of Performance Zip+4	
Description	This subaward is to provide 24-hour, short-term recovery, detoxification and recuperation services from the effects of acute substance intoxication. Services include screening, assessment, substance use disorder referrals, case management and peer support. Also, to provider transportation services to and from SURE service location. Lastly, upon exit, ensure all clients with the need for further support have an identified SUPT and/or other appropriate follow-up contact.
Subrecipient	Wellspace Health
Period of Performance Start	7/1/2021
Period of Performance End	6/1/2022

**Subward No: ER1-2022-21**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	3/28/2022
Place of Performance Address 1	P.O. Box 160126
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95816
Place of Performance Zip+4	
Description	This direct payment to the Chambers of Commerce for costs incurred between March 3, 2021-March 31, 2023 for expenditures used to respond to the negative economic impacts of the COVID-19 pandemic. The intended outcome of the grant is to support equitable economic recovery of businesses from the pandemic and increase economic activity. The intended outcomes will be measured by the number of small businesses served.
Subrecipient	Sacramento Rainbow Chamber of Commerce
Period of Performance Start	3/28/2022

Period of Performance End	3/31/2022
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**Subward No: ER1-2022-03**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	3/29/2022
Place of Performance Address 1	PO Box 191
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Citrus Heights
Place of Performance State	CA
Place of Performance Zip	95611
Place of Performance Zip+4	
Description	This direct payment to the Chambers of Commerce for costs incurred between March 3, 2021-March 31, 2023 for expenditures used to respond to the negative economic impacts of the COVID-19 pandemic. The intended outcome of the grant is to support equitable economic recovery of businesses from the pandemic and increase economic activity for businesses. The intended outcomes will be measured by the number of small businesses served.
Subrecipient	Citrus Heights Chamber of Commerce
Period of Performance Start	3/29/2022
Period of Performance End	3/31/2022

**Subward No: ER1-2022-20**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	3/28/2022
Place of Performance Address 1	1017 L Street, #557
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95814
Place of Performance Zip+4	
Description	This direct payment to the Chambers of Commerce for costs incurred between March 3, 2021-March 31, 2023 for expenditures used to respond to the negative economic impacts of the COVID-19 pandemic. The intended outcome of the grant is to support equitable economic recovery of businesses from the pandemic and increase economic activity for businesses. The intended outcomes will be measured by the number of small businesses served.

Subrecipient	Sacramento Metropolitan Chamber of Commerce
Period of Performance Start	3/28/2022
Period of Performance End	3/31/2022

**Subward No: ER1-2022-02**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	3/29/2022
Place of Performance Address 1	6241 Fair Oaks Blvd. Ste. K
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Carmichael
Place of Performance State	CA
Place of Performance Zip	95608
Place of Performance Zip+4	
Description	This direct payment to the Chambers of Commerce is for costs incurred between March 3, 2021-March 31, 2023, for expenditures used to respond to the negative economic impacts of the COVID-19 pandemic. The intended outcome of the grant is to support equitable economic recovery of businesses from the pandemic and increase economic activity for businesses. The intended outcomes will be measured by the number of small businesses served.
Subrecipient	Carmichael Chamber of Commerce
Period of Performance Start	3/29/2022
Period of Performance End	3/31/2023

**Subward No: ER2-2022-03**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	3/24/2022
Place of Performance Address 1	PO Box 528
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Carmichael
Place of Performance State	CA
Place of Performance Zip	95609
Place of Performance Zip+4	
Description	This direct payment to the Property and Business Improvement District is for costs incurred between March 3, 2021-March 31, 2023, for expenditures used to respond to the negative economic impacts of the COVID-19 pandemic. The intended outcome of the grant is to support equitable



	economic recovery of businesses from the pandemic and increase economic activity for businesses. The intended outcomes will be measured by the number of small businesses served.
Subrecipient	Carmichael Improvement District
Period of Performance Start	3/24/2022
Period of Performance End	3/31/2023

**Subward No: ER2-2022-17**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	4/26/2022
Place of Performance Address 1	1717 Capitol Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95811
Place of Performance Zip+4	
Description	This direct payment to the Property and Business Improvement District is for costs incurred between March 3, 2021-March 31, 2023, for expenditures used to respond to the negative economic impacts of the COVID-19 pandemic. The intended outcome of the grant is to support equitable economic recovery of businesses from the pandemic and increase economic activity for businesses. The intended outcomes will be measured by the number of small businesses served.
Subrecipient	The Handle District
Period of Performance Start	4/26/2022
Period of Performance End	3/31/2023

**Subward No: ER2-2022-14**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	3/29/2022
Place of Performance Address 1	PO Box 162337
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95816
Place of Performance Zip+4	

Description	This direct payment to the Property and Business Improvement District is for costs incurred between March 3, 2021-March 31, 2023, for expenditures used to respond to the negative economic impacts of the COVID-19 pandemic. The intended outcome of the grant is to support equitable economic recovery of businesses from the pandemic and increase economic activity for businesses. The intended outcomes will be measured by the number of small businesses served.
Subrecipient	R Street Sacramento Partnership
Period of Performance Start	3/29/2022
Period of Performance End	3/31/2023

**Subward No: ER2-2022-06**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	4/4/2022
Place of Performance Address 1	5501 66th Ave, Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95823
Place of Performance Zip+4	
Description	This direct payment to the Property and Business Improvement District is for costs incurred between March 3, 2021-March 31, 2023, for expenditures used to respond to the negative economic impacts of the COVID-19 pandemic. The intended outcome of the grant is to support equitable economic recovery of businesses from the pandemic and increase economic activity for businesses. The intended outcomes will be measured by the number of small businesses served.
Subrecipient	Florin Road Partnership
Period of Performance Start	4/4/2022
Period of Performance End	3/31/2023

**Subward No: ER2-2022-10**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$75,000.00
Subaward Date	3/28/2022
Place of Performance Address 1	75 Quinta Court, Suite D
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento

Place of Performance State	CA
Place of Performance Zip	95823
Place of Performance Zip+4	
Description	This direct payment to the Property and Business Improvement District is for costs incurred between March 3, 2021-March 31, 2023, for expenditures used to respond to the negative economic impacts of the COVID-19 pandemic. The intended outcome of the grant is to support equitable economic recovery of businesses from the pandemic and increase economic activity for businesses. The intended outcomes will be measured by the number of small businesses served.
Subrecipient	Mack Road Partnership
Period of Performance Start	3/28/2022
Period of Performance End	3/31/2023

**Subward No: ER2-2022-13**

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	4/11/2022
Place of Performance Address 1	7801 Folsom Blvd, Suite 102
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95826
Place of Performance Zip+4	
Description	This direct payment to the Property and Business Improvement District is for costs incurred between March 3, 2021-March 31, 2023, for expenditures used to respond to the negative economic impacts of the COVID-19 pandemic. The intended outcome of the grant is to support equitable economic recovery of businesses from the pandemic and increase economic activity for businesses. The intended outcomes will be measured by the number of small businesses served.
Subrecipient	Power Inn Alliance
Period of Performance Start	4/11/2022
Period of Performance End	3/31/2023

**Subward No: ER6-2022-01**

Subaward Type	Subaward
Subaward Obligation	\$660,000.00
Subaward Date	2/15/2022
Place of Performance Address 1	1017 L Street, Suite 557

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95814
Place of Performance Zip+4	
Description	This project will fund the Sacramento Metropolitan Chamber of Commerce through a service agreement for operations dedicated to providing businesses that have been negatively impacted by COVID-19 with assistance. The intended outcome of the project is to support the equitable economic stability and recovery of businesses and increased economic activity for businesses. The intended outcomes will be measured by the number of small businesses served.
Subrecipient	Sacramento Metropolitan Chamber of Commerce
Period of Performance Start	2/15/2022
Period of Performance End	2/28/2023

**Subward No: MB00040839**

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$1,165,000.00
Subaward Date	4/20/2021
Place of Performance Address 1	700 H Street Room 7650
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95814
Place of Performance Zip+4	
Description	This subaward is for consultant services related to assistance in planning, tracking and reporting the use of the County's State and Local Fiscal Recovery Fund allocation. The agreement utilizes a task order structure whereby the County has the ability to authorize Deloitte to provide specific services that may include assistance in identifying and aligning projects to program areas in order to target available funding to meet priority needs, designing and supporting a recovery funding portfolio, and providing technical assistance for required federal compliance and reporting.
Subrecipient	Deloitte and Touche, LLP
Period of Performance Start	5/3/2021
Period of Performance End	12/31/2022

**Subward No: MA00042021**

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$346,538.85
Subaward Date	1/25/2022
Place of Performance Address 1	701 H Street Room 7650
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95814
Place of Performance Zip+4	
Description	This subaward is for a cloud based grants management solution to allow for the proper tracking and reporting of all SLFRF-funded allocations. Deliverables include developing a customized cloud based tracking and reporting system to allow County departments and subrecipients to monitor and report on the use of SLFRF funded projects. The expected outcome is to have a semi-custom system to manage and report the County's SLFRF allocation.
Subrecipient	SHI International Corporation
Period of Performance Start	2/8/2022
Period of Performance End	2/7/2023

**Subward No: PA81398426**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,067,318.00
Subaward Date	3/9/2022
Place of Performance Address 1	8144 Florin Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sacramento
Place of Performance State	CA
Place of Performance Zip	95828
Place of Performance Zip+4	
Description	This subaward is for the supply and construction of tiny homes for use at an approved homeless Safe Stay Community.
Subrecipient	Pallet SPC
Period of Performance Start	3/9/2022
Period of Performance End	9/1/2022

# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-00282453

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	2/13/2022
Expenditure End	3/12/2022
Expenditure Amount	\$13,680.00

### Expenditure: EN-00411401

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	3/13/2022
Expenditure End	3/26/2022
Expenditure Amount	\$7,200.00

### Expenditure: EN-00450842

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	3/27/2022
Expenditure End	4/9/2022
Expenditure Amount	\$6,480.00

**Expenditure: EN-00450843**

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	4/10/2022
Expenditure End	4/23/2022
Expenditure Amount	\$7,200.00

**Expenditure: EN-00450844**

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	4/24/2022
Expenditure End	5/7/2022
Expenditure Amount	\$6,840.00

**Expenditure: EN-00450846**

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	5/8/2022
Expenditure End	5/21/2022
Expenditure Amount	\$6,480.00

**Expenditure: EN-00450893**

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508

Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	5/22/2022
Expenditure End	6/4/2022
Expenditure Amount	\$6,480.00

**Expenditure: EN-00450897**

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	6/5/2022
Expenditure End	6/18/2022
Expenditure Amount	\$7,200.00

**Expenditure: EN-00450899**

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	6/19/2022
Expenditure End	7/2/2022
Expenditure Amount	\$6,480.00

**Expenditure: EN-00456993**

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.



Expenditure Start	2/27/2022
Expenditure End	3/12/2022
Expenditure Amount	\$7,200.00

**Expenditure: EN-00456987**

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	2/13/2022
Expenditure End	3/12/2022
Expenditure Amount	(\$13,680.00)

**Expenditure: EN-00456990**

Project Name	Encampment Management Information Tracking Database
Subaward ID	SUB-0187508
Subaward No	WA00037721
Subaward Amount	\$160,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Celer Systems, Inc.
Expenditure Start	2/13/2022
Expenditure End	2/26/2022
Expenditure Amount	\$6,480.00

**Expenditure: EN-00283441**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	12/1/2021
Expenditure End	1/15/2022
Expenditure Amount	\$410,685.13

**Expenditure: EN-00325725**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0219112
Subaward No	7207500-22-433
Subaward Amount	\$146,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AlphaOne Ambulance Medical Services Inc
Expenditure Start	9/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$38,016.00

**Expenditure: EN-00411381**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	4/11/2022
Expenditure End	4/16/2022
Expenditure Amount	\$10,559.68

**Expenditure: EN-00411392**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0219112
Subaward No	7207500-22-433
Subaward Amount	\$146,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AlphaOne Ambulance Medical Services Inc
Expenditure Start	5/1/2022
Expenditure End	5/31/2022
Expenditure Amount	\$5,280.00

**Expenditure: EN-00449676**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3

Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	3/21/2022
Expenditure End	3/25/2022
Expenditure Amount	\$11,641.70

**Expenditure: EN-00449682**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	4/25/2022
Expenditure End	4/29/2022
Expenditure Amount	\$10,706.96

**Expenditure: EN-00449844**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0219112
Subaward No	7207500-22-433
Subaward Amount	\$146,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AlphaOne Ambulance Medical Services Inc
Expenditure Start	4/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$3,872.00

**Expenditure: EN-00449845**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0219112
Subaward No	7207500-22-433
Subaward Amount	\$146,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AlphaOne Ambulance Medical Services Inc
Expenditure Start	2/1/2022

Expenditure End	2/28/2022
Expenditure Amount	\$11,264.00

**Expenditure: EN-00449847**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0219112
Subaward No	7207500-22-433
Subaward Amount	\$146,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AlphaOne Ambulance Medical Services Inc
Expenditure Start	5/1/2022
Expenditure End	5/31/2022
Expenditure Amount	\$8,448.00

**Expenditure: EN-00449848**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0219112
Subaward No	7207500-22-433
Subaward Amount	\$146,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AlphaOne Ambulance Medical Services Inc
Expenditure Start	1/1/2022
Expenditure End	1/31/2022
Expenditure Amount	\$28,160.00

**Expenditure: EN-00450614**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	4/4/2022
Expenditure End	4/9/2022
Expenditure Amount	\$12,507.20

**Expenditure: EN-00450793**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	4/18/2022
Expenditure End	4/22/2022
Expenditure Amount	\$10,983.92

**Expenditure: EN-00450615**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	3/28/2022
Expenditure End	4/1/2022
Expenditure Amount	\$12,230.24

**Expenditure: EN-00450774**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	5/2/2022
Expenditure End	5/6/2022
Expenditure Amount	\$10,706.96

**Expenditure: EN-00450777**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49

Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	5/9/2022
Expenditure End	5/13/2022
Expenditure Amount	\$10,286.02

**Expenditure: EN-00450790**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	5/16/2022
Expenditure End	5/20/2022
Expenditure Amount	\$10,289.32

**Expenditure: EN-00450796**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	5/23/2022
Expenditure End	5/27/2022
Expenditure Amount	\$8,762.74

**Expenditure: EN-00450800**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	5/15/2022
Expenditure End	6/4/2022

Expenditure Amount	\$2,354.16
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**Expenditure: EN-00450801**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	5/30/2022
Expenditure End	6/3/2022
Expenditure Amount	\$9,533.81

**Expenditure: EN-00450803**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	6/6/2022
Expenditure End	6/10/2022
Expenditure Amount	\$8,003.85

**Expenditure: EN-00450805**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	6/13/2022
Expenditure End	6/17/2022
Expenditure Amount	\$8,352.80

**Expenditure: EN-00456943**

Project Name	Project Roomkey Medical Services
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Subaward ID	SUB-0219112
Subaward No	7207500-22-433
Subaward Amount	\$146,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AlphaOne Ambulance Medical Services Inc
Expenditure Start	9/1/2021
Expenditure End	12/31/2021
Expenditure Amount	(\$38,016.00)

**Expenditure: EN-00456944**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0219112
Subaward No	7207500-22-433
Subaward Amount	\$146,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AlphaOne Ambulance Medical Services Inc
Expenditure Start	9/1/2021
Expenditure End	9/30/2021
Expenditure Amount	\$5,632.00

**Expenditure: EN-00456960**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0219112
Subaward No	7207500-22-433
Subaward Amount	\$146,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AlphaOne Ambulance Medical Services Inc
Expenditure Start	10/1/2021
Expenditure End	10/31/2021
Expenditure Amount	\$9,504.00

**Expenditure: EN-00456976**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0219112
Subaward No	7207500-22-433
Subaward Amount	\$146,240.00
Subaward Type	Contract: Purchase Order



Subrecipient Name	AlphaOne Ambulance Medical Services Inc
Expenditure Start	11/1/2021
Expenditure End	11/30/2021
Expenditure Amount	\$10,560.00

**Expenditure: EN-00456979**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0219112
Subaward No	7207500-22-433
Subaward Amount	\$146,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AlphaOne Ambulance Medical Services Inc
Expenditure Start	12/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$12,320.00

**Expenditure: EN-00457003**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	12/1/2021
Expenditure End	1/15/2022
Expenditure Amount	(\$410,685.13)

**Expenditure: EN-00457046**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	11/8/2021
Expenditure End	11/12/2021
Expenditure Amount	\$20,213.43

**Expenditure: EN-00457007**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	12/6/2021
Expenditure End	12/11/2021
Expenditure Amount	\$18,731.58

**Expenditure: EN-00457009**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	12/13/2021
Expenditure End	12/17/2021
Expenditure Amount	\$16,643.71

**Expenditure: EN-00457013**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	12/20/2021
Expenditure End	12/24/2021
Expenditure Amount	\$15,950.48

**Expenditure: EN-00457018**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779

Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	12/27/2021
Expenditure End	12/31/2021
Expenditure Amount	\$15,967.79

**Expenditure: EN-00457118**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	9/7/2021
Expenditure End	9/10/2021
Expenditure Amount	\$16,712.33

**Expenditure: EN-00457020**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	1/3/2022
Expenditure End	1/7/2022
Expenditure Amount	\$15,935.59

**Expenditure: EN-00457025**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC

Expenditure Start	9/13/2021
Expenditure End	9/17/2021
Expenditure Amount	\$20,865.11

**Expenditure: EN-00457023**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	1/10/2022
Expenditure End	1/14/2022
Expenditure Amount	\$15,608.94

**Expenditure: EN-00457035**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	9/27/2021
Expenditure End	10/1/2021
Expenditure Amount	\$20,337.01

**Expenditure: EN-00457044**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	11/1/2021
Expenditure End	11/5/2021
Expenditure Amount	\$20,103.47

**Expenditure: EN-00457066**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	11/15/2021
Expenditure End	11/19/2021
Expenditure Amount	\$19,567.46

**Expenditure: EN-00457072**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	11/22/2021
Expenditure End	11/27/2021
Expenditure Amount	\$21,605.95

**Expenditure: EN-00457081**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	11/29/2021
Expenditure End	12/3/2021
Expenditure Amount	\$19,809.20

**Expenditure: EN-00457129**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3

Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	3/7/2022
Expenditure End	3/11/2022
Expenditure Amount	\$17,299.56

**Expenditure: EN-00457085**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	1/17/2022
Expenditure End	1/21/2022
Expenditure Amount	\$15,795.50

**Expenditure: EN-00457088**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	1/24/2022
Expenditure End	1/28/2022
Expenditure Amount	\$16,919.84

**Expenditure: EN-00457095**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	1/31/2022

Expenditure End	2/4/2022
Expenditure Amount	\$16,571.99

**Expenditure: EN-00457101**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	2/7/2022
Expenditure End	2/11/2022
Expenditure Amount	\$15,015.74

**Expenditure: EN-00457105**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	3/14/2022
Expenditure End	3/18/2022
Expenditure Amount	\$17,768.03

**Expenditure: EN-00457109**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	1/9/2022
Expenditure End	2/11/2022
Expenditure Amount	\$4,176.40

**Expenditure: EN-00457112**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	2/14/2022
Expenditure End	2/18/2022
Expenditure Amount	\$17,456.45

**Expenditure: EN-00457126**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	2/21/2022
Expenditure End	2/25/2022
Expenditure Amount	\$17,802.65

**Expenditure: EN-00457132**

Project Name	Project Roomkey Medical Services
Subaward ID	SUB-0187779
Subaward No	9000-1821-040-A3
Subaward Amount	\$547,604.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	InSync Consulting Services LLC
Expenditure Start	3/14/2022
Expenditure End	3/18/2022
Expenditure Amount	\$13,826.92

**Expenditure: EN-00291590**

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0191095
Subaward No	WA00040306
Subaward Amount	\$150,000.00



Subaward Type	Contract: Purchase Order
Subrecipient Name	Burkett's Office Supply
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$8,949.98

**Expenditure: EN-00411416**

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0191095
Subaward No	WA00040306
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Burkett's Office Supply
Expenditure Start	3/1/2022
Expenditure End	4/7/2022
Expenditure Amount	\$17,204.93

**Expenditure: EN-00451016**

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0191095
Subaward No	WA00040306
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Burkett's Office Supply
Expenditure Start	4/1/2022
Expenditure End	4/29/2022
Expenditure Amount	\$21,039.85

**Expenditure: EN-00451018**

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0191095
Subaward No	WA00040306
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Burkett's Office Supply
Expenditure Start	2/1/2022
Expenditure End	2/28/2022

Expenditure Amount	\$5,952.99
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**Expenditure: EN-00451020**

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0191095
Subaward No	WA00040306
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Burkett's Office Supply
Expenditure Start	5/1/2022
Expenditure End	5/31/2022
Expenditure Amount	\$17,461.79

**Expenditure: EN-00453113**

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0354556
Subaward No	WA00040333
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Safer Alternative Thru Networking & Education
Expenditure Start	1/1/2022
Expenditure End	1/31/2022
Expenditure Amount	\$2,500.00

**Expenditure: EN-00453114**

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0354556
Subaward No	WA00040333
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Safer Alternative Thru Networking & Education
Expenditure Start	2/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$5,000.00

**Expenditure: EN-00453115**

Project Name	Water Distribution to Homeless Encampments
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Subaward ID	SUB-0354556
Subaward No	WA00040333
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Safer Alternative Thru Networking & Education
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$10,000.00

**Expenditure: EN-00453118**

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0354556
Subaward No	WA00040333
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Safer Alternative Thru Networking & Education
Expenditure Start	4/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$10,000.00

**Expenditure: EN-00453127**

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0354556
Subaward No	WA00040333
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Safer Alternative Thru Networking & Education
Expenditure Start	5/1/2022
Expenditure End	5/31/2022
Expenditure Amount	\$10,000.00

**Expenditure: EN-00457164**

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0191095
Subaward No	WA00040306
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Burkett's Office Supply
Expenditure Start	2/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$436.39

**Expenditure: EN-00457138**

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0191095
Subaward No	WA00040306
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Burkett's Office Supply
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	(\$8,949.98)

**Expenditure: EN-00457144**

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0191095
Subaward No	WA00040306
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Burkett's Office Supply
Expenditure Start	2/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$5,016.60

**Expenditure: EN-00457152**

Project Name	Water Distribution to Homeless Encampments
Subaward ID	SUB-0191095
Subaward No	WA00040306
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Burkett's Office Supply
Expenditure Start	1/1/2022
Expenditure End	1/31/2022
Expenditure Amount	\$3,496.99

**Expenditure: EN-00324794**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	2/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$38,582.32

**Expenditure: EN-00411410**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	3/21/2022
Expenditure End	3/26/2022
Expenditure Amount	\$2,481.78

**Expenditure: EN-00450972**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	5/9/2022
Expenditure End	5/14/2022
Expenditure Amount	\$1,384.80

**Expenditure: EN-00450940**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903

Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	3/28/2022
Expenditure End	4/2/2022
Expenditure Amount	\$1,616.42

**Expenditure: EN-00450955**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	4/18/2022
Expenditure End	4/23/2022
Expenditure Amount	\$228.58

**Expenditure: EN-00450937**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	3/21/2022
Expenditure End	3/26/2022
Expenditure Amount	\$1,384.80

**Expenditure: EN-00450938**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc

Expenditure Start	3/28/2022
Expenditure End	4/2/2022
Expenditure Amount	\$830.88

**Expenditure: EN-00450942**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	4/3/2022
Expenditure End	4/9/2022
Expenditure Amount	\$2,612.40

**Expenditure: EN-00450944**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	4/3/2022
Expenditure End	4/9/2022
Expenditure Amount	\$1,263.63

**Expenditure: EN-00450950**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	4/3/2022
Expenditure End	4/9/2022
Expenditure Amount	\$2,012.85

**Expenditure: EN-00450974**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	5/16/2022
Expenditure End	5/21/2022
Expenditure Amount	\$1,384.80

**Expenditure: EN-00450979**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	5/31/2022
Expenditure End	6/4/2022
Expenditure Amount	\$1,107.84

**Expenditure: EN-00450951**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	4/11/2022
Expenditure End	4/16/2022
Expenditure Amount	\$391.86

**Expenditure: EN-00450952**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556



Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	4/11/2022
Expenditure End	4/16/2022
Expenditure Amount	\$1,367.49

**Expenditure: EN-00450954**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	4/11/2022
Expenditure End	4/16/2022
Expenditure Amount	\$2,089.92

**Expenditure: EN-00450957**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	4/18/2022
Expenditure End	4/23/2022
Expenditure Amount	\$2,661.38

**Expenditure: EN-00450960**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	4/19/2022

Expenditure End	4/30/2022
Expenditure Amount	\$2,371.47

**Expenditure: EN-00450965**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	4/25/2022
Expenditure End	4/30/2022
Expenditure Amount	\$2,612.40

**Expenditure: EN-00450967**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	5/2/2022
Expenditure End	5/7/2022
Expenditure Amount	\$813.57

**Expenditure: EN-00450969**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	5/2/2022
Expenditure End	5/7/2022
Expenditure Amount	\$2,612.40

**Expenditure: EN-00450973**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	5/9/2022
Expenditure End	5/14/2022
Expenditure Amount	\$2,318.50

**Expenditure: EN-00450978**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	5/16/2022
Expenditure End	5/21/2022
Expenditure Amount	\$1,567.44

**Expenditure: EN-00450980**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	5/31/2022
Expenditure End	6/4/2022
Expenditure Amount	\$2,089.92

**Expenditure: EN-00450984**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	6/6/2022
Expenditure End	6/11/2022
Expenditure Amount	\$1,107.84

**Expenditure: EN-00450985**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	6/6/2022
Expenditure End	6/11/2022
Expenditure Amount	\$2,661.38

**Expenditure: EN-00450987**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	6/13/2022
Expenditure End	6/18/2022
Expenditure Amount	\$1,073.22

**Expenditure: EN-00450991**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	6/13/2022
Expenditure End	6/18/2022

Expenditure Amount	\$1,905.09
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**Expenditure: EN-00457192**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	1/31/2022
Expenditure End	2/4/2022
Expenditure Amount	\$1,090.53

**Expenditure: EN-00457172**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	2/1/2022
Expenditure End	3/31/2022
Expenditure Amount	(\$38,582.32)

**Expenditure: EN-00457195**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	1/31/2022
Expenditure End	2/4/2022
Expenditure Amount	\$2,432.80

**Expenditure: EN-00457198**

Project Name	Primary Health Clinic Staffing
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Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	2/7/2022
Expenditure End	2/11/2022
Expenditure Amount	\$1,567.44

**Expenditure: EN-00457202**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	2/14/2022
Expenditure End	2/18/2022
Expenditure Amount	\$2,400.14

**Expenditure: EN-00457206**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	2/14/2022
Expenditure End	2/18/2022
Expenditure Amount	\$1,384.80

**Expenditure: EN-00457210**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	2/21/2022
Expenditure End	2/25/2022
Expenditure Amount	\$1,942.97

**Expenditure: EN-00457211**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	2/21/2022
Expenditure End	2/25/2022
Expenditure Amount	\$1,090.53

**Expenditure: EN-00457212**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	2/28/2022
Expenditure End	3/4/2022
Expenditure Amount	\$2,084.69

**Expenditure: EN-00457240**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	1/10/2022
Expenditure End	1/14/2022
Expenditure Amount	\$2,661.38

**Expenditure: EN-00457214**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	2/28/2022
Expenditure End	3/4/2022
Expenditure Amount	\$1,384.80

**Expenditure: EN-00457227**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	3/14/2022
Expenditure End	3/18/2022
Expenditure Amount	\$1,567.44

**Expenditure: EN-00457220**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	3/7/2022
Expenditure End	3/11/2022
Expenditure Amount	\$1,384.80

**Expenditure: EN-00457223**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903



Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	3/7/2022
Expenditure End	3/11/2022
Expenditure Amount	\$2,661.38

**Expenditure: EN-00457234**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	12/25/2021
Expenditure End	12/30/2021
Expenditure Amount	\$1,431.60

**Expenditure: EN-00457229**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	3/14/2022
Expenditure End	3/18/2022
Expenditure Amount	\$1,107.84

**Expenditure: EN-00457239**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc

Expenditure Start	1/3/2022
Expenditure End	1/7/2022
Expenditure Amount	\$2,710.36

**Expenditure: EN-00457249**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	1/24/2022
Expenditure End	1/28/2022
Expenditure Amount	\$620.44

**Expenditure: EN-00457243**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	1/17/2022
Expenditure End	1/21/2022
Expenditure Amount	\$2,187.88

**Expenditure: EN-00457253**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	12/13/2021
Expenditure End	12/17/2021
Expenditure Amount	\$1,404.87

**Expenditure: EN-00457338**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	12/25/2021
Expenditure End	12/30/2021
Expenditure Amount	\$1,090.53

**Expenditure: EN-00457340**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	1/3/2022
Expenditure End	1/7/2022
Expenditure Amount	\$1,090.53

**Expenditure: EN-00457342**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	1/10/2022
Expenditure End	1/14/2022
Expenditure Amount	\$1,367.49

**Expenditure: EN-00457343**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556

Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	1/17/2022
Expenditure End	1/21/2022
Expenditure Amount	\$566.90

**Expenditure: EN-00457345**

Project Name	Primary Health Clinic Staffing
Subaward ID	SUB-0213903
Subaward No	WA00035556
Subaward Amount	\$103,928.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Maxim Healthcare Staffing Services, Inc
Expenditure Start	1/24/2022
Expenditure End	1/28/2022
Expenditure Amount	\$1,350.18

**Expenditure: EN-00453198**

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	7/1/2021
Expenditure End	7/31/2021
Expenditure Amount	\$108,333.33

**Expenditure: EN-00453199**

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health

Expenditure Start	8/1/2021
Expenditure End	8/31/2021
Expenditure Amount	\$108,333.33

**Expenditure: EN-00453201**

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	9/1/2021
Expenditure End	9/30/2021
Expenditure Amount	\$108,333.33

**Expenditure: EN-00453202**

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	10/1/2021
Expenditure End	10/31/2021
Expenditure Amount	\$108,333.33

**Expenditure: EN-00453203**

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	11/1/2022
Expenditure End	11/30/2022

Expenditure Amount	\$108,333.33
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**Expenditure: EN-00453209**

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	1/1/2022
Expenditure End	1/31/2022
Expenditure Amount	\$108,333.33

**Expenditure: EN-00453206**

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	12/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$108,333.33

**Expenditure: EN-00453210**

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	2/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$108,333.33

**Expenditure: EN-00453213**

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$108,333.33

**Expenditure: EN-00453215**

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	4/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$108,333.33

**Expenditure: EN-00453244**

Project Name	Substance Use Respite and Engagement Center Operational Funding
Subaward ID	SUB-0320297
Subaward No	HS-ARPA02-10
Subaward Amount	\$2,600,000.00
Subaward Type	Subaward
Subrecipient Name	Wellspace Health
Expenditure Start	5/1/2022
Expenditure End	5/31/2022
Expenditure Amount	\$108,333.33

**Expenditure: EN-00380014**

Project Name	Chamber of Commerce Grants

Subaward ID	SUB-0314981
Subaward No	ER1-2022-21
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Sacramento Rainbow Chamber of Commerce
Expenditure Start	3/28/2022
Expenditure End	3/31/2022
Expenditure Amount	\$50,000.00

**Expenditure: EN-00380021**

Project Name	Chamber of Commerce Grants
Subaward ID	SUB-0314984
Subaward No	ER1-2022-03
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Citrus Heights Chamber of Commerce
Expenditure Start	3/29/2022
Expenditure End	3/31/2022
Expenditure Amount	\$50,000.00

**Expenditure: EN-00380026**

Project Name	Chamber of Commerce Grants
Subaward ID	SUB-0314985
Subaward No	ER1-2022-20
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Sacramento Metropolitan Chamber of Commerce
Expenditure Start	3/28/2022
Expenditure End	3/31/2022
Expenditure Amount	\$50,000.00

**Expenditure: EN-00411471**

Project Name	Chamber of Commerce Grants
Subaward ID	SUB-0320244
Subaward No	ER1-2022-02
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)



Subrecipient Name	Carmichael Chamber of Commerce
Expenditure Start	3/29/2022
Expenditure End	3/31/2023
Expenditure Amount	\$35,000.00

**Expenditure: EN-00411506**

Project Name	Property and Business Improvement District Grants
Subaward ID	SUB-0320248
Subaward No	ER2-2022-03
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Carmichael Improvement District
Expenditure Start	5/1/2022
Expenditure End	5/31/2022
Expenditure Amount	\$100,000.00

**Expenditure: EN-00411510**

Project Name	Property and Business Improvement District Grants
Subaward ID	SUB-0320250
Subaward No	ER2-2022-17
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Handle District
Expenditure Start	5/1/2022
Expenditure End	5/31/2022
Expenditure Amount	\$95,871.26

**Expenditure: EN-00411511**

Project Name	Property and Business Improvement District Grants
Subaward ID	SUB-0320251
Subaward No	ER2-2022-14
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	R Street Sacramento Partnership
Expenditure Start	5/1/2022
Expenditure End	5/31/2023
Expenditure Amount	\$100,000.00

**Expenditure: EN-00411532**

Project Name	Property and Business Improvement District Grants
Subaward ID	SUB-0320253
Subaward No	ER2-2022-06
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Florin Road Partnership
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$100,000.00

**Expenditure: EN-00411533**

Project Name	Property and Business Improvement District Grants
Subaward ID	SUB-0320254
Subaward No	ER2-2022-10
Subaward Amount	\$75,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Mack Road Partnership
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$38,210.59

**Expenditure: EN-00411536**

Project Name	Property and Business Improvement District Grants
Subaward ID	SUB-0320255
Subaward No	ER2-2022-13
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Power Inn Alliance
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$100,000.00

**Expenditure: EN-00411755**

Project Name	Sacramento Metro Chamber of Commerce-Business Support Services
Subaward ID	SUB-0320295

Subaward No	ER6-2022-01
Subaward Amount	\$660,000.00
Subaward Type	Subaward
Subrecipient Name	Sacramento Metropolitan Chamber of Commerce
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$223,225.00

**Expenditure: EN-00327075**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	5/3/2021
Expenditure End	8/13/2021
Expenditure Amount	\$671,450.00

**Expenditure: EN-00327102**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219856
Subaward No	MA00042021
Subaward Amount	\$346,538.85
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI International Corporation
Expenditure Start	2/14/2022
Expenditure End	2/13/2023
Expenditure Amount	\$42,819.15

**Expenditure: EN-00411370**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP

Expenditure Start	1/1/2022
Expenditure End	1/31/2022
Expenditure Amount	\$26,500.00

**Expenditure: EN-00411373**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219856
Subaward No	MA00042021
Subaward Amount	\$346,538.85
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI International Corporation
Expenditure Start	2/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$1,835.06

**Expenditure: EN-00449619**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	2/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$9,100.00

**Expenditure: EN-00449577**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219856
Subaward No	MA00042021
Subaward Amount	\$346,538.85
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI International Corporation
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$2,792.48

**Expenditure: EN-00449584**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219856
Subaward No	MA00042021
Subaward Amount	\$346,538.85
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI International Corporation
Expenditure Start	5/1/2022
Expenditure End	5/31/2022
Expenditure Amount	\$3,390.86

**Expenditure: EN-00449588**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219856
Subaward No	MA00042021
Subaward Amount	\$346,538.85
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI International Corporation
Expenditure Start	4/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$2,632.91

**Expenditure: EN-00449623**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	10/28/2021
Expenditure End	10/31/2021
Expenditure Amount	\$400.00

**Expenditure: EN-00449605**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839

Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	1/1/2022
Expenditure End	1/31/2022
Expenditure Amount	\$28,600.00

**Expenditure: EN-00449614**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	2/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$15,300.00

**Expenditure: EN-00449615**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	2/1/2022
Expenditure End	2/28/2022
Expenditure Amount	\$17,550.00

**Expenditure: EN-00449622**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	10/28/2021

Expenditure End	10/31/2021
Expenditure Amount	\$2,000.00

**Expenditure: EN-00449635**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$41,950.00

**Expenditure: EN-00449638**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$28,200.00

**Expenditure: EN-00449648**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	3/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$15,150.00

**Expenditure: EN-00449653**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	4/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$5,500.00

**Expenditure: EN-00449656**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	4/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$10,350.00

**Expenditure: EN-00449659**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	4/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$12,000.00

**Expenditure: EN-00457357**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00



Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	8/26/2021
Expenditure End	9/30/2021
Expenditure Amount	\$65,000.00

**Expenditure: EN-00457359**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	5/3/2021
Expenditure End	8/13/2021
Expenditure Amount	(\$671,450.00)

**Expenditure: EN-00457360**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	6/1/2021
Expenditure End	6/30/2021
Expenditure Amount	\$258,800.00

**Expenditure: EN-00457361**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	7/1/2021
Expenditure End	8/13/2021

Expenditure Amount	\$274,850.00
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**Expenditure: EN-00457376**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	5/1/2021
Expenditure End	8/31/2021
Expenditure Amount	\$15,000.00

**Expenditure: EN-00457378**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	11/1/2021
Expenditure End	11/30/2021
Expenditure Amount	\$8,600.00

**Expenditure: EN-00457381**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	11/1/2021
Expenditure End	11/30/2021
Expenditure Amount	\$12,600.00

**Expenditure: EN-00457384**

Project Name	ARPA Project Administration
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Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	12/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$4,200.00

**Expenditure: EN-00457386**

Project Name	ARPA Project Administration
Subaward ID	SUB-0219836
Subaward No	MB00040839
Subaward Amount	\$1,165,000.00
Subaward Type	Contract: Delivery Order
Subrecipient Name	Deloitte and Touche, LLP
Expenditure Start	12/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$32,400.00

**Expenditure: EN-00411682**

Project Name	Florin-Power Inn Road Safe Stay Community
Subaward ID	SUB-0320274
Subaward No	PA81398426
Subaward Amount	\$1,067,318.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Pallet SPC
Expenditure Start	3/9/2022
Expenditure End	5/1/2022
Expenditure Amount	\$529,299.80

**Aggregate Expenditures for Awards less than \$50,000**

Expenditure: EN-00282016

Project Name	Retail Food Permit Fee Waiver Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,689,139.00
Total Period Obligation Amount	\$1,689,139.00

Expenditure: EN-00379037

Project Name	Retail Food Permit Fee Waiver Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,465,566.00
Total Period Obligation Amount	\$1,465,566.00

Expenditure: EN-00283460

Project Name	Project Roomkey Medical Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,040.44
Total Period Obligation Amount	\$10,040.44

Expenditure: EN-00327104

Project Name	Project Roomkey Medical Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$44,818.69
Total Period Obligation Amount	\$44,818.69

Expenditure: EN-00411384

Project Name	Project Roomkey Medical Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$304.12
Total Period Obligation Amount	\$304.12

Expenditure: EN-00412388

Project Name	Volunteer Fire District Grants
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00282839

Project Name	Emergency Medical Services Equipment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,027.28
Total Period Obligation Amount	\$2,027.28

Expenditure: EN-00411395

Project Name	Emergency Medical Services Equipment
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	\$16,551.49
Total Period Obligation Amount	\$16,551.49

Expenditure: EN-00412386

Project Name	Hood and Franklin Community Septic Conversion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412384

Project Name	Park District Grants
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412381

Project Name	Community Nursing, Encampment Unit Pilot
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412379

Project Name	Community Nursing, Children and Families Unit
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412377

Project Name	River District Navigation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412159

Project Name	American River Parkway Sheltering Supports
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412376

Project Name	Pandemic Technology Needs
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412158

Project Name	Academic Support and School Readiness
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412373

Project Name	Arts and Non-Profits Cultural Grants
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412372

Project Name	Small Business and Non-Profit Grants
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412371

Project Name	Sacramento Inclusive Economic Development Collaborative-Business Support Service
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412160

Project Name	Building Strong Families - Navigation/Home Visiting Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412157

Project Name	Landlord Engagement and Assistance Program
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412155

Project Name	Fentanyl Awareness Campaign
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412149

Project Name	Mather Community Campus Master Plan
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412148

Project Name	Emergency Volunteer Database and Deployment Website
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00411375

Project Name	ARPA Project Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,388.53
Total Period Obligation Amount	\$4,388.53

Expenditure: EN-00412146

Project Name	Mirasol Village Block D
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412144

Project Name	Food Insecurity-Food Bank Support Pilot Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412145

Project Name	Food Insecurity-Meal Delivery Pilot Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412143

Project Name	Food Insecurity Outreach-NAACP
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412140

Project Name	Coordinated Access System Enhancement
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412153

Project Name	Homeless Encampment Sanitation Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00411683

Project Name	Florin-Power Inn Road Safe Stay Community
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,538.88
Total Period Obligation Amount	\$12,538.88

## Payments To Individuals

Expenditure: EN-00282060

Project Name	Personnel Services COVID-19 Vaccination and Testing Program
Total Period Expenditure Amount	\$17,340.62
Total Period Obligation Amount	\$17,340.62

Expenditure: EN-00411397

Project Name	Personnel Services COVID-19 Vaccination and Testing Program



Total Period Expenditure Amount	\$29,657.72
Total Period Obligation Amount	\$29,657.72

Expenditure: EN-00411537

Project Name	Social Health Information Exchange
Total Period Expenditure Amount	\$70,999.87
Total Period Obligation Amount	\$70,999.87

Expenditure: EN-00411786

Project Name	Juvenile Medical Services Staffing
Total Period Expenditure Amount	\$10,386.23
Total Period Obligation Amount	\$10,386.23

Expenditure: EN-00411474

Project Name	Business Environmental Resource Center
Total Period Expenditure Amount	\$5,844.70
Total Period Obligation Amount	\$5,844.70

Expenditure: EN-00327108

Project Name	ARPA Project Administration
Total Period Expenditure Amount	\$41,006.38
Total Period Obligation Amount	\$41,006.38

Expenditure: EN-00411378

Project Name	ARPA Project Administration
Total Period Expenditure Amount	\$356,620.59
Total Period Obligation Amount	\$356,620.59

Expenditure: EN-00411542

Project Name	Florin-Power Inn Road Safe Stay Community
Total Period Expenditure Amount	\$74,988.86
Total Period Obligation Amount	\$74,988.86

Expenditure: EN-00379859

Project Name	Premium Pay for Essential Workers During COVID-19 Public Health Emergency
Total Period Expenditure Amount	\$9,469,701.38
Total Period Obligation Amount	\$9,469,701.38

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$2,719,079,877.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$38,699,633.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

### 2020

Actual General Revenue	\$2,821,772,398.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$38,699,633.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds will be allocated for the provision of government services and reported in a future reporting period.

### 2021

Actual General Revenue	\$3,075,645,795.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The County did not experience revenue loss for the fiscal year ending June 30, 2021.

### 2022

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	

Were Fiscal Recovery Funds used to make a deposit into a pension fund?	
Please provide an explanation of how revenue replacement funds were allocated to government services	As of July 31, 2022, Fiscal Year 2021-22 has not closed and the County is unable to complete a revenue loss calculation for this time period. The County will complete the revenue loss calculation for this period and include an future report.

## Overview

Total Obligations	\$59,893,183.12
Total Expenditures	\$17,824,043.53
Total Number of Projects	41
Total Number of Subawards	21
Total Number of Expenditures	221

## Certification

Authorized Representative Name	MATTHEW LEVESQUE
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Submission Date	7/29/2022 4:34 PM